QUARTERLY REPORT ON SAFE WORKING HOURS: DOCTORS AND DENTISTS IN TRAINING

University Hospitals Bristol and Weston (UHBW) Bristol

01st February 2024 to 30th April 2024

Introduction

This paper summarizes the mechanisms in place to ensure that safe working practices, for all junior medical and dental staff, are being adhered to across the Bristol sites of the Trust (UHB). A separate report is submitted for Weston sites which have their own Guardian of Safe Working Hours (GOSWH). Information is sourced from the Allocate exception reporting system, HR staffing reports, locum internal bank and agency reports, Locum's Nest reports and direct communication received by me. Where possible this information is presented and discussed and provides the basis upon which I can give assurance of compliance with safe working practices.

I can also confirm that there is continuing work in progress to further improve the accuracy and validity of the data available, which is used as the basis for this report.

Staffing data continues to be refined with Medical HR making progress in separating out General Medicine and General Surgery into individual specialties. Gathering staffing data, by speciality and grade, is complex and information remains sub-optimal. This is likely due to multiple specialities (on which exception reporting, and thus the entire GOSWH system, is based) sharing common cost centres (which are used to try and identify staff allocation) and individual staff working across multiple specialities. Staffing data, as currently available, is provided in **Appendix 1** for reference.

Exception reporting data is monitored and collated through an electronic platform, provided by Allocate. This provides a breakdown of exception reports by type, speciality and location (Bristol or Weston). Whilst a very small degree of user error exists, usually due to doctors selecting an incorrect speciality, this data is now felt to represent an acceptably accurate picture. Monthly reports summarising exception reporting by speciality, are forwarded to Divisional and Departmental leads (copied to Director of Medical Education) soon after month end. The readily accessible data, included in these summaries, has been widely welcomed and provides individual departments with a real time overview of exception reporting patterns. This has been shown to contribute towards the implementation of changes, to address underlying issues, in real time. Exception reporting data is provided in **Appendix 2** for reference.

Junior doctor and dentist bank and agency locum hours are reported separately for the Bristol and Weston sites and are broken down by specialty and grade. The introduction of Locum's Nest has added another data set. At present this is not reported to the required level of detail, compromising overall locum data. This has been escalated for action and the Locum's Nest team have confirmed that they are nearing the point in which they can align data with the same list of specialities used for staffing and exception reporting. Locum data is provided in **Appendix 3** for reference.

The data available allows an attempt at triangulation of these three streams. Whilst staffing and locum data remain sub-optimal, this is improving quarter on quarter, and is approaching a point where it can be considered as reliable. Triangulated data is included in the main report and a 'traffic light system' has been employed to flag specialities raising concerns. Specilaities raising concerns, in any quarter are compared to previous quarters. If this is a first or single incident the situation will be monitored

and flagged as 'amber'. In the event of sustained concerning data, the speciality will be flagged as 'red' and highlighted, through the Medical and Dental Workforce Advisory Group (MWAG), with a suggestion that detailed investigation is requested to explore the underlying causes, enabling proposals for implementing changes. Other information brought to the attention of GOSWH, through direct contact or Immediate Safety Concern flags, will also be taken into consideration when making these recommendations.

The last quarterly report (November, December, January 2024) raised red flag concerns in Respiratory Medicine. Feedback suggests that this is largely due to relocation over several separate locations, creating an effective staffing deficit secondary to covering a larger footprint. A proposal for addressing this situation requires discussion. Amber flags were recorded against Acute Medicine, Care of the Elderly, Dermatology, Intensive Care Medicine, Ophthalmology, Thoracic Surgery, Cardiology, Oncology, General Paediatrics, Obstetrics and Gynaecology, Paediatric A&E and Paediatric Intensive Care. These will all be reviewed, and flagged accordingly, in this quarter's report.

This paper will be presented to the People Committee of Trust Board, MWAG and is published on the Trusts external website. It may also form part of future CQC inspections.

Background

The 2016 contract (amended in July 2019 following negotiations between NHS employers), and a locally adapted version of it, is now used for all training grade doctors and local equivalents employed by the Trust from August 2019. The contract mandates regular reports to the Trust Board are made describing the way which the Trust is ensuring all junior doctors are working in line with the safe working regulations.

University Hospitals Bristol and Weston Foundation Trust operates over two geographically remote sites with replication of departments over the two sites. Each site presents many different challenges, specific to location, with local knowledge being of paramount importance in understanding and addressing these often-complex issues. For this reason, separate guardians are appointed for each location. Currently Dr James McDonald (BRI ED Consultant) covers the Bristol sites and Dr William Hicks (WGH Radiology Consultant) covers Weston General Hospital. There has been significant progress made towards collaborative working between both guardians and work is ongoing to try and align as many of the common processes as possible across both sites. At present, the differences between the two sites makes writing a single report for UHBW impractical. This report is from the Bristol based GOSWH, James McDonald, and refers to the Bristol hospitals of UHBW.

High level data for Bristol sites of UHBW

Total number of junior doctors/dentists: 838 (782 Whole time equivalents) (WTE)

Number of junior doctors/dentists in training: 640 (From Trainee Information System TIS June 2024)

Number of locally employed doctors: 198

Amount of time available in job plan for guardian: 2 PAs

Amount of job-planned time for educational supervisors: 0.125 PAs per trainee

Comparison with data, from the previous quarter shown below, suggests stable overall numbers in post but a significant reduction in locally employed staff compared to those in training posts.

High level data for Bristol sites of UHBW (Previous quarter)

Total number of junior doctors / dentists: 813 (762 Whole time equivalents) (WTE)

Number of junior doctors / dentists in training: 568

Number of locally employed doctors: 245

A detailed breakdown of staffing, based on the data provided to GOSWH, is provided in **appendix 1** for reference.

Establishment by division is shown in the following table: (previous quarter)

Division	Establishment (WTE)	Locum (WTE)
D&T	+3.78 (+4.69)	
Medicine	+5.25 (- <mark>5.55</mark>)	14.24 (13.81)
Specialised	-1.08 (-1.25)	6.06 (5.01)
Surgery	-4.29 (-3.95)	12.65 (10.67)
Women and Children's	+34.00 (+26.91)	3.81 (6.35)
TOTAL	+37.66 (+20.85)	36.76 (35.84)

Staffing and locum figures remain relatively stable across quarters.

Of note is the apparent disparity between establishment and locum hours, across all divisions, which continues to potentially reveal a Trust wide WTE equivalent funded workforce deficit. Overall locum hours, for the quarter, represent nearly 37 WTE which is equivalent to approximately 5% of the overall WTE workforce. If reported WTE over establishment, against funded, of 37.66 is also taken into account this would suggest that, in order to meet demand, funded WTE would need to increase by approximately 10% or 75 full time posts, across UHB.

Interestingly, Medicine shows a significant increase in establishment but also a small increase in locum hours. Data initially provided for Surgery suggested a greatly increased deficit in establishment. This was due to reported ST3+ staffing in anaesthetics having fallen dramatically. Clarification was sought from the anaesthetics management team and the figures amended as now reported. I have asked for a review of how data is collected from the anaesthetic specialities (see above re common cost centres).

It is also noted that staffing in Women and Children's is apparently at 34 WTE above funded WTE, with widespread over establishment, especially in Paediatric Oncology and Haematology. This may reflect data inaccuracy due to, for example, leavers not being taken off ESR when new starters are added.

Exception reports

Summarised data, manually extracted from the Allocate exception reporting system, is provided in **appendix 2** for reference.

This quarter shows an increase in in overall exception reports (160 vs 118 last quarter) but still significantly lower than the peaks seen in earlier quarters. This likely represents a generally stable situation with a limited number of specialities raising concerns. Only one report was flagged as an Immediate Safety Concern:

FY2 Colorectal surgery February 2024

'Less than minimum staffing on a Monday. Only one junior and registrar (who had an endoscopy list) who were not familiar with the patients. There were multiple discharges and poor documentation over the weekend and unclear management plans. Due to ward pressures, was only able to review bloods for patients in the afternoon for a patient who was quick sick and needed urgent management.'

No meeting, or feedback received, from supervisor despite multiple direct reminders.

Almost all reports highlight additional hours being worked to meet workload.

Levels of exception reporting raising concern are seen in Acute Medicine, Dermatology, Respiratory Medicine, ENT, Cardiology and Obstetrics & Gynaecology.

Other

Direct correspondence was received relating to Foundation SDT time not being included in some rotas, with doctors apparently being expected to request this as and when it could be fitted around clinical shifts. I feel that this is integral to concerns previously raised about Trust wide rota management and design.

Further communication, from cardiology, has highlighted inadequate resources for doctors to access nonclinical workspace and IT leading to inefficiency and a challenging working environment. This has been escalated directly within the department.

An increase in Foundation placements at UHB, from August, triggered a request for an opinion as to where this resource might be best utilised. Liaison with the Foundation programme directors, and review of data from previous GOSWH reports, has enabled an evidence-based plan to be developed.

There were no work schedule reviews requested in this period.

Two fines were levied against Cardiology due to breaches of the 48-hour maximum average working week rule.

An online Junior Doctor's Forum was held on 22nd May. There were no junior doctor representatives in attendance. A plan has been put in place to hold a JDF 'open day', with catering, on

18th September. This will be widely advertised and aims to increase junior doctor involvement in this platform.

Resignations. Multiple specialities are reporting locally employed doctor resignations, over the summer, to be an increasing problem and contributing factor in workforce deficits. Juniors are resigning early after success in gaining training programme places starting in August. This is a significant problem, in my own speciality (A&E). Multiple requests have been made to move to a three month notice requirement (currently one) to address this issue. No explanation has been given as to why this is not possible, and no changes have been made to contracts.

Locum bookings

Summarised data, provided by the UHBW Locum bank, Agency locum administrators and Locum's Nest is provided in **Appendix 3** for reference.

As previously discussed, the data currently provided by Locum's Nest is not robustly broken down by specialty and grade (there are very large, pooled figures for 'Medicine' and 'Surgery' and no alignment with specialty and grade). Work is reported as nearing fruition to enable enhanced data in future reports.

Overall locum hours, for the quarter, represent nearly 37 WTE which is equivalent to approximately 5% of the overall WTE workforce. If reported WTE over establishment, against funded, is considered this would suggest that, in order to meet demand, funded WTE would need to increase by approximately 10% or 75 full time posts, across UHB.

Triangulated data for staffing, exception reporting and locum

Blank cells indicate a value of zero or no data available. It is assumed, that where staffing deficits are known to exist, action is already being undertaken to actively recruit.

Patterns where locum hours, or frequency of exception reporting, are out of proportion with reported staffing are highlighted as potentially representing compromised capacity vs demand.

Speciality	Grade	Over/under establishment (WTE)	Exception reports (ISC)	Total locum hours	Total locum WTE	Comment
	FY1					
A C F Duiatal	FY2					0.11
A&E Bristol	ST1-2 0.48 75	752.00	1.86	Stable		
	ST3+	0.89		271.00		
	FY1		4			Escalating exception
Acute Medicine	FY2					reporting and locum use. Common themes include 'not enough staffing for acuity and workload'
	ST1-2		10	1823.80	3.50	
	ST3+					

	FY1		7				
Care of the	FY2		7				
Elderly	ST1-2					Stable	
	ST3+	2.00	1				
	FY1	2.00				Rapidly escalating	
Dermatology	FY2					exception reporting.	
	ST1-2	3.00	<u> </u>			Previously suggested	
		2.00	6			due to sickness. Now	
	ST3+ FY1		20			maintained concern.	
Diabetes and	FY2					Green	
Endocrinology	ST1-2		1				
	ST3+						
	Unknown						
	FY1		1				
Gastroenterology	FY2					Green	
Gastroenterology	ST1-2					Green	
	ST3+	(0.20)					
	FY1		2				
	FY2						
Hepatology	ST1-2				0.09	Green	
	ST3+	(1.00)		49.00			
	FY1						
Liaison	FY2						
Psychiatry	ST1-2					Green	
	ST3+						
Speciality	Grade	Over/under establishment (WTE)	Exception reports	Total Locum Hours	Total locum WTE	Comment	
	FY1		8			Sustained very high	
Respiratory	FY2					levels of exception	
Medicine	ST1-2	1.00	6			reporting. Staffing reported as inadequate	
	ST3+		3			to match footprint.	
	FY1						
General Internal	FY2					Cross	
Medicine (A518)	ST1-2		2			Green	
	ST3+						
	FY1						
	FY2						
Rheumatology	ST1-2					Green	
	ST3+	(0.80)					
	l	· '	l	l			

	FY1					
SARC (Sexual assault referral	FY2					Green
centre)	ST1-2					Green
,	ST3+					
	FY1					
Unity Sexual Health	FY2					Green
Treatti	ST1-2	3.80				Green
	ST3+	(2.30)				
	FY1					Green
Sleep / NIV	FY2					
Sieep / Niv	ST1-2					
	ST3+	1.00				
	FY1	(4.00)				Very hard to comment
'Medicine'	FY2	(1.00)				due to lack of speciality and grade specific data.
(Unspecified)	ST1-2	6.19			8.67	Likely general capacity
	ST3+	0.19				vs demand issue.
	Unknown			4510.00		
	FY1		1			
Medicine Out of hours and take	FY2					Green
ilouis aliu take	ST1-2					Green
	ST3+					

Speciality	Grade	Over/under establishment (WTE)	Exception Reports	Total Locum Hours	Total locum WTE	Comment	
	FY1					Reduced locum hours	
Anaesthetics	FY2				0.59		
Anaesthetics	ST1-2	6.00			0.55		
	ST3+	1.49		305.00			
	FY1					Green	
Cardiac Anaesthetics	FY2						
Anaestnetics	ST1-2						
	ST3+	3.52					
	FY1		2			Sustained reduction in	
Colorectal Surgery	FY2		1(1)			exception reporting. Disappointing lack of	
	ST1-2					engagement re ISC.	
	ST3+						

	I				Π	
	FY1					
Endoscopy	FY2				0.03	Green
Liladscopy	ST1-2				0.03	
	ST3+	1.00		15.00		
	FY1					Massive escalation in
ENT	FY2			18.00	1.32	exception reporting. Newly reported staffing
LIVI	ST1-2	(1.00)	24	581.20		deficit. Increased locum
	ST3+	(1.00)		88.50		hours. Monitor.
	FY1		7			Maintained reduction in
Hepatobiliary	FY2					exception reporting
Surgery	ST1-2					
	ST3+					
	FY1					Escalating locum hours quarter on quarter despite apparent
Intensive Care	FY2	(1.00)			4.32	
intensive care	ST1-2	(1.56)		533.00	4.32	improvements in
	ST3+	(3.06)		1712.50		staffing. Does this represent a significant capacity vs demand problem? Is the staffing data reliable?
	FY1					
Oesophago-	FY2					Green
Gastric Surgery	ST1-2					
	ST3+					

Speciality	Grade	Over/under establishment (WTE)	Exception Reports	Total Locum Hours	Total locum WTE	Comment
	FY1					Stable. Reduced
Ou bab alma al a su	FY2					exception reporting.
Ophthalmology	ST1-2	(1.00)			1.14	
	ST3+	0.69	2	591.90		
	FY1					Increased staffing deficit compensated
Oral	FY2					
Maxillofacial Surgery	ST1-2			204.00	0.75	with increased locum hours.
	ST3+	(1.22)		183.50		

	FY1		1			Improved staffing.
Thoracic	FY2			6.00		Stable locum.
Surgery	ST1-2			45.00	1.23	
Cardiothoracics	ST3+	(1.00)		589.40		
	FY1		1			
	FY2	1.00	1			Stable
Trauma and	ST1-2	(1.00)		42.30	0.44	
Orthopaedics	ST3+	(0.02)		187.50		
	FY1			160.00		Very hard to comment due to lack of speciality and grade specific data.
' General	FY2	1.00		44.00]	
surgery'	ST1-2	2.00		297.00	2.45	Likely general capacity
(Unspecified)	ST3+	(3.23)		772.00		vs demand issue.
	FY1		1			Maintained reduction in
Surgery Out of	FY2					exception reporting
hours and take	ST1-2					
and take	ST3+				1	
	FY1					Confusing staffing data
	FY2				1	suggesting significant
Dental	ST1-2	4.90		157.20	0.39	under establishment at ST3+. No exception
	ST3+	(10.80)		46.00		reporting.

Speciality	Grade	Over/under	Exception	Total	Total	Comment
		establishment	Reports	Locum	locum	
		(WTE)		Hours	WTE	
	FY1					Green. Improved ST3+
Cardiac Surgary	FY2					staffing deficit.
Cardiac Surgery	ST1-2	(1.00)				
	ST3+	(0.59)				
	FY1					
Cardina MADI	FY2					Croon
Cardiac MRI	ST1-2					Green
	ST3+	(1.00)				
	FY1		8			Stable locum and slightly
	FY2					improved staffing.
Cardiology	ST1-2	0.93	9		3.13	Exception reporting escalating despite
caraiology	ST3+	(1.98)		80.00		previously seen reduction
	Unknown			1547.00		after intervention. Has this intervention been
						maintained?

	FY1					
Clinical Constina	FY2					Croon
Clinical Genetics	ST1-2					Green
	ST3+	(1.30)				
	FY1		2			Maintained reduction in
Haamatalagu	FY2					exception reporting. Staffing improved. Locum stable.
Haematology	ST1-2	2.00		38.00	1.00	
	ST3+	(0.24)	2			
	Unknown			481.00		
	FY1		1			Escalating locum hours.
Oncology	FY2	(0.09)			4.00	Apparent new ST1-2 staffing deficit. Has
Olicology	ST1-2	(1.10)		635.00	1.88	something happened?
	ST3+	2.31		345.00		Sometime Happenson
	FY1					
Palliative Care	FY2					Green
ramative Care	ST1-2	0.50				GIEEH
	ST3+	0.48				

Speciality	Grade	Over/under establishment	Exception reports	Total Locum	Total locum	Comment
		(WTE)	reports	Hours	WTE	
	FY1					
Community.	FY2					0.11
Community Paediatrics	ST1-2	(2.00)				Stable
	ST3+	1.99				
	FY1			28.40		Maintained reduction in
General	FY2		2		-	exception reporting. Stable / reducing locum hours. Stable staffing.
Paediatrics	ST1-2		3	188.10	1.78	
	ST3+	1.00		664.60	-	
	Unknown			42.00		
	FY1					
General	FY2					
Paediatrics OOH and take	ST1-2				-	Green
Oon and take	ST3+				-	
	FY1					
NEST (Transport)	FY2				-	
	ST1-2				1	Green
(11000011)	ST3+				•	

	FY1						
Neonatal	FY2						
Intensive Care (NICU)	ST1-2	(0.37)			0.62	Green	
, , ,	ST3+	8.73		47.50			
	Unknown			273.00			
	FY1	(1.00)	2			Escalating locum hours.	
	FY2		9			Stable staffing. High level exception reporting. Likely capacity vs demand problem.	
O&G	ST1-2	2.60		232.20	2.34		
	ST3+	0.80		985.10			
	FY1			18.50		Stable. Apparent over	
Paediatric A&E	FY2	1.00		18.80		establishment with maintained high locum	
Paediatric A&E	ST1-2	0.93		70.50	1.03	hours. Likely capacity vs	
	ST3+	1.54		429.50		demand issue.	
	FY1						
Dandintuin	FY2					Green	
Paediatric Anaesthetics	ST1-2	(1.00)					
	ST3+	3.48					

Speciality	Grade	Over/under	Exception	Total	Total	Comment
		establishment	Reports	Locum	Locum WTE	
	FY1	(WTE)		Hours	WIE	Apparent new staffing
Paediatric	FY2					deficit at ST3+
Cardiac Surgery	ST1-2				0.14	
					0.14	
	ST3+	(2.00)		74.00		
	FY1					
Paediatric Cardiology	FY2					Green
Cardiology	ST1-2				0.02	Green
	ST3+	1.23				
	Unknown			11.00		
	FY1					
Paediatric	FY2					Croon
General Surgery	ST1-2	(3.00)			0.04	Green
	ST3+	1.89		19.40		
	FY1					Stable. Apparent over
Paediatric Intensive Care (PICU)	FY2					establishment with need
	ST1-2	(1.20)		45.50	1.00	for additional locum hours.
,,	ST3+	4.52		471.50		

	FY1					Apparently 5/6 positions in
Paediatric	FY2				1	post. I have been assured
Neurosurgery	ST1-2				0.35	that 24/7 cover is being provided with full rota rule
	ST3+	(1.00)		181.00		compliance.
	FY1					Very high reported over
Paediatric	FY2	1.73				establishment. Confusing
Oncology and Haematology	ST1-2	1.52		9.00	0.26	data.
Tidematology	ST3+	10.15		127.60	1	
	FY1					
Paediatric Plastic	FY2					
Surgery / Burns	ST1-2					Green
	ST3+					
Paediatric	FY1					
Trauma and	FY2					
Orthopaedic	ST1-2	0.47				Green
Surgery	ST3+	2.00				
	FY1					Escalating exception
Paediatric Paediatric	FY2					reporting.
neurology	ST1-2		1			
	ST3+		8			
	FY1					
Paediatric	FY2					
respiratory	ST1-2					Green
	ST3+					
	FY1					
Paediatric	FY2					
Edndocrinology	ST1-2					Green
	ST3+				1	

Speciality	Grade	Over/under establishment (WTE)	Exception Reports	Total Locum Hours	Total locum WTE	Comment
	FY1	(1.00)				
Padialogy	FY2					Green
Radiology	ST1-2	(0.40)			0.17	Green
	ST3+	4.18		87.00		
	FY1					
Missobiology	FY2					
Microbiology Pathology	ST1-2					Green
	ST3+					
	FY1					
l ala anakama	FY2					Constant
Laboratory Medicine	ST1-2	1.00				Green
	ST3+					

Speciality	Grade	Over/under establishment (WTE)	Exception Reports	Total Locum Hours	Total locum WTE	Comment
	FY1					
Clinical Teaching	FY2					
Fellow	ST1-2			81.50	0.16	Green
	ST3+					
	FY1					
Occupational	FY2					
Occupational Health	ST1-2					Green
	ST3+					
	FY1					
0.1	FY2					Green
Other	ST1-2					
	ST3+					

Discussion

Patterns which potentially identify specialties with inadequate resource to meet demand, which is likely to result in unsafe working, are identified and highlighted. Red flagged specialities are: Acute Medicine, Dermatology, Respiratory Medicine, Intensive Care, Cardiology and Obstetrics & Gynaecology. This will be escalated through MWAG, with a request for department level analysis and response.

Summary

There has been no objective evidence arising from direct communication, or the exception reporting system, to suggest that the junior doctors and dentists at the Bristol sites of UHBW are working on non-compliant rotas. The requirement for HR to run all work schedules through compliance software should flag any issues of this nature resulting in either redesign, by the departmental rota lead, or involvement of GOSWH if not resolved. Trust wide rota design, and management, continues to be of concern with uncertainty over whether the planned Trust wide rota review exercise is going ahead. As previously stated, I consider this to be of paramount importance.

Exception reporting suggests that additional hours are frequently worked to support under resourced rotas. High levels of locum hours are also seen in some areas, again most likely reflecting an under resourced workforce. As shown, this is likely to be in the region of 10% of UHB workforce representing approximately 75 WTE posts.

The updated exception reporting system, which mandates that all reports are now made against a specific specialty, continues to prove beneficial and allows summarised reports for individual specialties to be provided at each month end. This is widely welcomed and has resulted in several early interventions being implemented with resulting reductions in exception reporting.

Exception reporting is increased from the previous quarter but remains relatively stable.

Cardiology are working to improve the physical environment for junior doctors with provision of designated non clinical workspace being sought.

Early summer resignations are significantly contributing to workforce deficits in multiple specialities. Could MWAG establish the reasons for not being able to establish a contractual three month notice period for locally employed doctors?

James McDonald. Guardian of Safe Working Hours (Bristol).

28th June 2024.

Appendix 1.

UHBW Junior Staffing Report (Bristol) as at: March 2024.

Division of Medicine

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	-	-	-	-
A&E Bristol	FY2	-	-	-	-
AGE Bristoi	ST1-2	31.00	31.48	0.48	32
	ST3+	18.72	19.61	0.89	23
	FY1				
Acute Medicine	FY2				
	ST1-2				
	ST3+				
	FY1	-	-	-	-
Care of the	FY2	-	-	-	-
Elderly and Stroke	ST1-2	-	-	-	-
	ST3+	1.30	3.30	2	3
	FY1	-	-	-	-
Dermatology	FY2	-	-	-	-
	ST1-2	3	1	(2)	3
	ST3+	4	4	-	4
	FY1	-	-	-	-
Diabetes and	FY2	-	-	-	-
Endocrinology	ST1-2	-	-	-	-
	ST3+	3	3	-	3
	FY1	2	3	1	3
	FY2	-	_	-	-
Gastroenterology	ST1-2	2	2	-	2
	ST3+	4	3.80	(0.20)	4
	FY1	2	2	-	2
	FY2	1	1	-	1
Hepatology	ST1-2	3	3	-	3
	ST3+	6	5	(1)	5
	FY1	-	-	-	-
Liaison	FY2	-	-	-	-
Psychiatry	ST1-2	-	-	-	-
	ST3+	-	-	-	-

Division of Medicine continued March 2024

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	6	6	-	6
Respiratory	FY2	-	-	-	-
Medicine	ST1-2	8	9	1	9
	ST3+	5	5	-	5
	FY1	-	-	-	-
Phoumatology	FY2	-	-	-	-
Rheumatology	ST1-2	1	1	-	1
	ST3+	2	1.20	(0.80)	2
	FY1	-	-	-	-
SARC (Sexual assault referral	FY2	-	-	-	-
centre)	ST1-2	-	-	-	-
,	ST3+	-	-	-	-
	FY1	-	-	-	-
Unity Sexual Health	FY2	-	-	-	-
Health	ST1-2	1	4.80	3.80	5
	ST3+	5	2.70	(2.30)	4
	FY1	-	-	-	-
Class / NID/	FY2	-	-	-	-
Sleep / NIV	ST1-2	-	_	-	-
	ST3+	-	1	1	1
	FY1	20	16	(4.00)	16
General	FY2	15	14	(1.00)	14
Medicine (needs splitting)	ST1-2	25	31.19	6.19	33
(8	ST3+	8	8.19	0.19	11

Division of Surgery March 2024

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	-	-	-	-
Anaesthetics	FY2	-	-	-	-
Anaestnetics	ST1-2	-	6.00	6.00	6
	ST3+	24	25.49	1.49	27
	FY1	-	-	-	-
Cardiac Anaesthetics	FY2	-	-	-	-
Anaestnetics	ST1-2	-	-	-	-
	ST3+	8	11.52	3.52	12
	FY1				
	FY2				
Colorectal Surgery	ST1-2				
- Jan 80. 4	ST3+				
	FY1	-	-	-	-
E. J	FY2	-	-	-	-
Endoscopy	ST1-2	-	-	-	_
	ST3+	1	2	1	2
	FY1	-	-	-	-
ENT	FY2	-	-	-	-
ENT	ST1-2	10	9	(1)	6
	ST3+	8	7	(1)	8
	FY1				
Hamatakiliam.	FY2				
Hepatobiliary Surgery	ST1-2				
	ST3+				
	FY1	1	1	-	1
Intensive Core	FY2	5	4	(1)	4
Intensive Care	ST1-2	8.50	6.94	(1.56)	7
	ST3+	26.02	22.96	(3.06)	24
	FY1			_	
Oesophago-	FY2				
Gastric Surgery	ST1-2				
	ST3+				

Division of Surgery Continued March 2024

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	-	-	-	-
Ophthalmology	FY2	-	-	-	-
Opininalinology	ST1-2	2	1	(1)	1
	ST3+	24	24.69	0.69	26
	FY1	-	-	-	-
Oral Maxillofacial	FY2	-	-	-	-
Surgery	ST1-2	-	-	-	-
	ST3+	7	5.78	(1.22)	6
	FY1	-	-	-	-
Thoracic Surgery	FY2	-	-	-	-
Thoracic Surgery	ST1-2	-	-	-	-
	ST3+	2	1	(1)	1
	FY1	3	3	-	3
Trauma and	FY2	3	4	1	4
Orthopaedics	ST1-2	9	8	(1)	8
	ST3+	10	9.98	(0.02)	10
	FY1	11	11	-	11
General Surgery	FY2	3	4	1	4
General Surgery	ST1-2	5	7	2	7
	ST3+	13	9.77	(3.23)	10
	FY1	-	-	-	-
Dental	FY2	-	-	-	-
Delitai	ST1-2	18	22.90	4.90	24
	ST3+	18.60	7.80	(10.80)	8

Division of Specialised Services March 2024

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	-	-	-	-
Conding Sungame	FY2	-	-	-	-
Cardiac Surgery	ST1-2	1	-	(1)	-
	ST3+	14	13.41	(0.59)	14
	FY1	-	-	-	-
Caudia a NADI	FY2	-	-	-	-
Cardiac MRI	ST1-2	-	-	-	-
	ST3+	4	3	(1)	3
	FY1	-	-	-	-
Candialam	FY2	-	-	-	-
Cardiology	ST1-2	11	11.93	0.93	12
	ST3+	21.40	19.42	(1.98)	21
	FY1	-	-	-	-
Clinical Genetics	FY2	-	-	-	-
Clinical Genetics	ST1-2	-	-	-	-
	ST3+	3	1.70	(1.30)	2
	FY1	1	1	-	1
	FY2	1	1	-	1
Haematology	ST1-2	4	6	2	6
	ST3+	15.20	14.96	(0.24)	16
	FY1	1	1	-	1
Oncelon	FY2	2	1.91	(0.09)	2
Oncology	ST1-2	9.60	8.50	(1.10)	9
	ST3+	17	19.31	2.31	21
	FY1	-	-	-	-
Palliative Care	FY2	-	-	-	-
ramative Care	ST1-2	-	0.50	0.50	1
	ST3+	2	2.48	0.48	3

Division of Women and Children's March 2024

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	-	-	-	-
Community	FY2	-	-	-	-
Paediatrics	ST1-2	4	2	(2)	2
	ST3+	4	5.99	1.99	7
_	FY1	-	-	-	-
General Paediatrics	FY2	-	-	-	-
Paediatrics	ST1-2	-	-	-	-
	ST3+	-	1	1	1
	FY1				
NIECT (Tue memerat)	FY2				
NEST (Transport)	ST1-2				
	ST3+				
	FY1	-	-	-	-
Neonatal Intensive Care	FY2	-	-	-	-
(NICU)	ST1-2	10.40	10.03	(0.37)	11
,	ST3+	12	20.73	8.73	25
	FY1	2	1	(1)	1
O&G	FY2	3	3	-	3
Oad	ST1-2	8	10.60	2.60	11
	ST3+	19.48	20.28	0.80	23
	FY1	-	-	-	-
Paediatric A&E	FY2	-	1	1	1
Paediatric A&E	ST1-2	9	9.93	0.93	11
	ST3+	15	16.54	1.54	19
	FY1	-	-	-	-
Paediatric	FY2	-	-	-	-
Anaesthetics	ST1-2	1	-	(1)	-
	ST3+	10	13.48	3.48	14
	FY1	-	-	-	-
Paediatric	FY2	-	-	-	-
Cardiac Surgery	ST1-2	-	-	-	-
	ST3+	3	1	(2)	1
	FY2	-	-	-	
Paediatric Cardiology	ST1-2	1	1	-	1
Caraiology	ST3+	8	9.23	1.23	10

Women and Children's Continued. March 2024

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	-	-	-	-
Paediatric General Surgery	FY2	1	1	-	1
General Surgery	ST1-2	6	3	(3)	3
	ST3+	9	10.89	1.89	11
	FY1	-	-	-	-
Paediatric	FY2	-	-	-	-
Intensive Care	ST1-2	3	1.80	(1.20)	2
(PICU)	ST3+	16.23	20.75	4.52	23
	FY1				
Da a di atui a	FY2				
Paediatric Neurology	ST1-2				
1104101084	ST3+				
	FY1	-	-	-	-
Paediatric	FY2	-	-	-	-
Neurosurgery	ST1-2	-	-	-	-
	ST3+	6	5	(1)	5
	FY1	-	-	-	-
Paediatric	FY2	6	7.73	1.73	8
Oncology and Haematology	ST1-2	13	14.51	1.51	16
Hacmatology	ST3+	34	44.15	10.15	53
	FY1	-	-	_	-
Paediatric Plastic	FY2	-	-	_	-
Surgery / Burns	ST1-2	-	-	_	-
	ST3+	5	5	-	5
Do o diotwio	FY1	-	-	-	-
Paediatric Trauma and	FY2	-	-	-	-
Orthopaedic	ST1-2	3	3.47	0.47	4
Surgery	ST3+	7	9	2	9
	FY1	-	-	-	-
Paediatric Endocrinology	FY2	-	-	-	-
	ST1-2	-	-	-	-
	ST3+	_	-	_	-
	FY1	_	-	-	-
	FY2	_	-	_	-
Paediatric Pagniratory	ST1-2	_	-	_	-
Respiratory		1	i	1	I

Division of Diagnostics and Therapies March 2024

Speciality	Grade	Funded WTE	WTE in Post	Over / (Under) establishment	Headcount
	FY1	1	-	(1)	-
Radiology	FY2	-	-	-	-
Radiology	ST1-2	9	8.60	(0.40)	9
	ST3+	6.20	10.38	4.18	11
	FY1	-	-	-	-
Microbiology	FY2	-	-	-	-
Wilciobiology	ST1-2	-	-	-	-
	ST3+	-	-	-	-
	FY1	-	-	-	-
Labanatana	FY2	-	-	-	-
Laboratory Medicine	ST1-2	-	1	1	1
	ST3+	-	-	-	-

Appendix 2.

1

Summary of exception reports by specialty, grade, and reason 01st February to 30th April 2024

	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	4						4
Acute	FY2							
Medicine	ST1-2	8			1	1		10
	ST3+							
		12			1	1		14
					•			
	Grade	Hours	Service	Breaks	Pattern	Education	ISC	Total
			Support					(ISC)
	FY1	6		1				7
Care of the	FY2	1						1
Elderly	ST1-2	1						1
	ST3+							
		8		1				9
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1							
Diabetes	FY2							
and	ST1-2	1						1
endocrine	ST3+							
		1						1
		1		•	· ·	.	•	<u>'</u>
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1		1					
	FY2							
Dermatology	ST1-2	6						6
	ST3+	20						20
		26						26
	1	1	1	1	1	1	1	1
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	1	1					1
	FY2							
Gastroenter	ST1-2							
ology	ST3+							
		1	1	ļ		1		

1

	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	2						2
	FY2							
Hepatology	ST1-2							
	ST3+							
	_	2						2
			•					
	Grade	Hours	Service	Breaks	Pattern	Education	ISC	Total
			Support					(ISC)
	FY1	8						8
Respiratory	FY2							
Medicine	ST1-2	6						6
	ST3+	2			1			3
		16			1			17
		1		1			1	1
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1							
General	FY2							
Internal	ST1-2	2						2
Medicine	ST3+							
(A528)		2						2
		1		T .		T	1	
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	1						1
Medicine	FY2							
OOH and	ST1-2							
take	ST3+							
		1						1
		1	T	T		1	ı	
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	2						2
Colorectal	FY2	1					1	1(1)
Surgery	ST1-2							
	ST3+							
		3					1	3
	1		T	T		T .	Т	
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	7						7
HPB	FY2							
Surgery	ST1-2							
	ST3+							
		7						7

	1	1		- ·	T	I = 1	10.5	1 =
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1							
Ophthalmol	FY2							
ogy	ST1-2							
	ST3+	1			1			2
		1			1			2
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	1						1
Thoracic	FY2							
Surgery	ST1-2							
	ST3+							
		1						1
	l	1	I	ı	1	L	I	
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	1	• • •					1
	FY2	1						1
T&O	ST1-2							
	ST3+							
		2						2
	-1	1 –	1		_		<u> </u>	
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1							(10.0)
	FY2							
ENT	ST1-2	17		7				24
	ST3+							
		17		7				24
	1	1	I	1	1	L	I	<u> </u>
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1		1					1
Surgery	FY2							
OOH and	ST1-2							
Take	ST3+							
			1					1
	1	1	1	1		1		1
	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	8						8
		1		1	+			
	FY2							
Cardiology	FY2 ST1-2	8	1					9
Cardiology		8	1					9

	Grade	Hours	Service	Breaks	Pattern	Education	ISC	Total
			Support					(ISC)
	FY1	2						2
	FY2							
Haematology	ST1-2							
	ST3+	2						2
		4						4
	•	•	•	•	•	•	•	

	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1	1						1
	FY2							
Oncology	ST1-2							
	ST3+							
		1						1

	Grade	Hours	Service Support	Breaks	Pattern	Education	ISC	Total (ISC)
	FY1							
	FY2	2						2
General	ST1-2	3						3
Paediatrics	ST3+							
		5						5

	Grade	Hours	Service	Breaks	Pattern	Education	ISC	Total
			Support					(ISC)
	FY1							
Paediatric	FY2							
Neurology	ST1-2	1						1
	ST3+	4	3			1		8
		5	3			1		9

	Grade	Hours	Service	Breaks	Pattern	Education	ISC	Total
			Support					(ISC)
	FY1	2						2
	FY2	8			1			9
O&G	ST1-2							
	ST3+							
		10			1			11

Appendix 3. UHBW Junior Locum Report for Quarter: February 2024 to end April 2024

Division of Medicine. Hours.

Speciality	Grade	Bank	Agency	Nest	Total
	FY1				
A C.E. Drietal	FY2				
A&E Bristol	ST1-2			752.00	752.00
	ST3+	81.00		190.00	271.00
	FY1				
Acute Medicine (AMU / MAU)	FY2				
	ST1-2	1823.80			1823.80
	ST3+				
	FY1				
Care of the	FY2				
Elderly	ST1-2				
	ST3+				
	FY1				
Dermatology	FY2				
	ST1-2				
	ST3+				
	FY1				
Diabetes and	FY2				
Endocrinology	ST1-2				
	ST3+				
	Unknown				
	FY1				
_	FY2				
Gastroenterology	ST1-2				
	ST3+				
	FY1				
	FY2				
Hepatology	ST1-2				
	ST3+	49.00			49.00
	FY1				
Liaison	FY2				
Psychiatry	ST1-2				
		I	I	1	i

Medicine locum hours continued

Speciality	Grade	Bank	Agency	Nest	Total
	FY1				
Respiratory	FY2				
Medicine	ST1-2				
	ST3+				
	FY1				
Dhaatalas	FY2				
Rheumatology	ST1-2				
	ST3+				
	FY1				
SARC (Sexual	FY2				
assault referral centre)	ST1-2				
	ST3+				
	FY1				
Unity Sexual	FY2				
Health	ST1-2				
	ST3+				
	FY1				
Character (Aunt	FY2				
Sleep / NIV	ST1-2				
	ST3+				
	FY1				
(0.0 - 11 - 1 - 1	FY2				
'Medicine' (Unspecified)	ST1-2				
(Onspecified)	ST3+				
	Unknown			4510.00	4510.00
	FY1				
Out of Hours and	FY2				
take	ST1-2				
	ST3+				

Total for Division of Medicine: 7405.80 locum hours 14.24 (WTE)

UHBW Junior Locum Report for Quarter: February 2024 to end April 2024. Division of Surgery. Hours.

Speciality	Grade	Bank	Agency	Nest	Total
	FY1				
Anaesthetics	FY2				
Anaestnetics	ST1-2				
	ST3+			305.00	305.00
	FY1				
Cardiac Anaesthetics	FY2				
	ST1-2				
	ST3+				
	FY1				
Colorectal	FY2				
Surgery	ST1-2				
	ST3+				
	FY1				
Endoscopy	FY2				
Lildoscopy	ST1-2				
	ST3+	15.00			15.00
	FY1				
ENT	FY2	18.00			18.00
LIVI	ST1-2	181.00	47.20	353.00	581.20
	ST3+	43.50		45.00	88.50
	FY1				
Hepatobiliary	FY2				
Surgery	ST1-2				
	ST3+				
	FY1				
Intensive Care	FY2				
intensive care	ST1-2	65.00		468.00	533.00
	ST3+	359.50		1353.00	1712.50
Occambs = =	FY1				
Oesophago- Gastric Surgery	FY2				
	ST1-2				
	ST3+				

Division of Surgery February 2024 to end April 2024 continued

Speciality	Grade	Bank	Agency	Nest	Total
Ophthalmology	FY1				
	FY2				
	ST1-2				
	ST3+	591.90			591.90
	FY1				
Oral Maxillofacial	FY2				
Surgery	ST1-2	25.00		179.00	204.00
	ST3+	15.50		168.00	183.50
	FY1				
Thoracic Surgery	FY2			6.00	6.00
Cardiothoracics	ST1-2			45.00	45.00
	ST3+	135.40		454.00	589.40
	FY1				
Trauma and	FY2				
Orthopaedics	ST1-2	39.30		3.00	42.30
	ST3+	11.50		176.00	187.50
	FY1			160.00	160.00
'General surgery'	FY2			44.00	44.00
(unspecified)	ST1-2			297.00	297.00
	ST3+	10.00		762.00	772.00
	FY1				
Dental	FY2				
Dental	ST1-2	157.20			157.20
	ST3+	46.00			46.00

Total for Division of Surgery: 6579.00 Locum hours 12.65 (WTE)

UHBW Junior Locum Report for Quarter: February 2024 to end April 2024 Division of Specialised Services. Hours.

Speciality	Grade	Bank	Agency	Nest	Total
Cardiac Surgery	FY1				
	FY2				
	ST1-2				
	ST3+				
	FY1				
	FY2				
Cardiac MRI	ST1-2				
	ST3+				
	FY1				
Cardialogy	FY2				
Cardiology	ST1-2				
	ST3+	80.00			80.00
	Uknown			1574.00	1574.00
	FY1				
Clinical Genetics	FY2				
Clinical Genetics	ST1-2				
	ST3+				
	FY1				
Haamatalagu	FY2				
Haematology	ST1-2				
	ST3+	38.00			38.00
	Unknown			481.00	481.00
Oncology	FY1				
	FY2				
	ST1-2			635.00	635.00
	ST3+			345.00	345.00
Palliative Care	FY1				
	FY2				
	ST1-2				
	ST3+				

Total for Specialised services: 3153.00 Locum hours 6.06 (WTE)

UHBW Junior Locum Report for Quarter: February 2024 to end April 2024 Division of Women and Children's. Hours

Speciality	Grade	Bank	Agency	Nest	Total
Community Paediatrics	FY1				
	FY2				
	ST1-2				
	ST3+				
	FY1	28.40			28.40
General Paediatrics	FY2				
Paediatrics	ST1-2	188.10			188.10
	ST3+	664.60			664.60
	Unknown			42.00	42.00
	FY1				
NEST (Transport)	FY2				
NEST (Transport)	ST1-2				
	ST3+				
	FY1				
Neonatal Intensive Care	FY2				
(NICU)	ST1-2				
	ST3+	47.50			47.50
	Unknown			273.00	273.00
	FY1				
O&G	FY2				
O&G	ST1-2		141.20	91.00	232.20
	ST3+		219.10	766.00	985.10
	FY1	18.50			18.50
Paediatric A&E	FY2	18.80			18.80
	ST1-2	70.50			70.50
	ST3+	429.50			429.50
	FY1				
Paediatric Anaesthetics	FY2				
	ST1-2				
	ST3+				
	FY1				
Paediatric Cardiac Surgery	FY2				
Cardiac Julgery	ST1-2				
	ST3+	74.00			74.00

Division of Women and Children's February 2024 to end April 2024 cont.

Speciality	Grade	Bank	Agency	Nest	Total
Paediatric Cardiology	FY1				
	FY2				
	ST1-2				
	ST3+				
	Unknown			11.00	11.00
	FY1				
Paediatric General Surgery	FY2				
General Surgery	ST1-2				
	ST3+	19.40			19.40
	FY1				
Paediatric Intensive Care	FY2				
(PICU)	ST1-2	45.50			45.50
,	ST3+	471.50			471.50
	FY1				
Paediatric	FY2				
Neurosurgery	ST1-2				
	ST3+	73.00		108.00	181.00
	FY1				
Paediatric	FY2				
Neurology	ST1-2				
	ST3+				
	FY1				
Paediatric	FY2				
Oncology and Haematology	ST1-2	9.00			9.00
	ST3+	127.60			127.60
	FY1				
Paediatric Plastic	FY2				
Surgery / Burns	ST1-2				
	ST3+				
Paediatric	FY1				
Trauma and	FY2				
Orthopaedic	ST1-2				
Surgery	ST3+				

Total for Women and Children's: 3937.20 Locum hours 3.81 (WTE)

UHBW Junior Locum Report for Quarter: February 2024 to end April 2024 Division of Diagnostics and Therapies. Hours.

Speciality	Grade	Bank	Agency	Nest	Total
Radiology	FY1				
	FY2				
	ST1-2				
	ST3+	16.00		87.00	
Microbiology	FY1				
	FY2				
	ST1-2				
	ST3+				
Laboratory Medicine	FY1				
	FY2				
	ST1-2				
	ST3+				

Total for D&T: 103.00 Locum hours

UHBW Junior Locum Report for Quarter: February 2024 to end April 2024 Division of Trust / Other. Hours

Speciality	Grade	Bank	Agency	Nest	Total
Clinical Teaching Fellow	FY1				
	FY2				
	ST1-2	81.50			81.50
	ST3+				
Occupational Health	FY1				
	FY2				
	ST1-2				
	ST3+				
Other	FY1				
	FY2				
	ST1-2				
	ST3+				

Total for Trust: 81.50 Locum hours