

		2017-18 £000	2018-19 £000	2019-20 £000	2020-21 £000	2021-22 £000
Weston Area Health Trust	BNSSG CCG		68,198	74,374		
	Bristol CCG	447				
	S. Glos CCG	99				
	Glos CCG	76	46	117		
	N. Somerset CCG	66,316				
	Somerset CCG	14,596	14,865	16,443		
	BANES CCG	160	150	82		
	NHS BANES, Swindon and Wilts CCG					
	Other	20,638	20,025	27,391		
		102,332	103,284	118,407		
University Hospitals Bristol NHSFT	BNSSG CCG		245,538	257,507		
	Bristol CCG	161,452				
	S. Glos CCG	30,406				
	Glos CCG	4,015	4,830	4,194		
	N. Somerset CCG	45,368				
	Somerset CCG	8,322	8,893	9,690		
	BANES CCG	8,612	9,113	9,638		
	NHS BANES, Swindon and Wilts CCG					
	Other	425,967	450,159	481,586		
		684,142	718,533	762,615		
University Hospitals Bristol and Weston NHSFT	BNSSG CCG				362,143	425,458
	Bristol CCG					
	S. Glos CCG					
	Glos CCG				4,506	4,647
	N. Somerset CCG					
	Somerset CCG				27,052	27,471
	BANES CCG					
	NHS BANES, Swindon and Wilts CCG				14,976	15,409
	Other				562,785	598,834
				971,462	1,071,819	