

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.
Please include revenue **and** capital expenditure, if possible.

Item	Notes	2019/20	2020/21	Comments
Networking Services	Please exclude equipment - see below	£232,783	£287,637	Unable to split Reported Networking costs between Services & Equipment
Networking Equipment	Please exclude services - see above			Please see above
Mobility Services	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices	£105,839	£168,116	Unable to split Reported Mobile costs between Services & Devices
Mobile Devices	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above			Reported Mobile costs are the total for Services & Devices
Fixed Line Services	Line rental or broadband. Please exclude mobile services	£438,427	£703,552	
Fixed Line Devices	Telephones and conferencing equipment. Please exclude mobile devices	£44,611	£145,895	
Security Equipment	Example: network firewall (hardware, not software)	£109,180	£145,011	

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.