

Ref: 25-287

Freedom of Information Request

12 May 2025

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

We can confirm that we do hold the information you are requesting

Please can I request the below information on the utilisation of Insourcing for the following period 01/01/2025-31/03/2025

- Total spend during the period for Insourcing for the below specialties:
- Neurology
- Neurophysiology
- Dermatology
- Gastroenterology
- Endoscopy
- Cardiology
- Respiratory
- Orthodontics / Dental
- OMFS
- ENT
- Rheumatology
- Gynaecology

Please break the spend down by insourcing company

-	-	January	February	March
Glanso	Echo	14,681	12,753	13,518
Glanso	Cardiology	157,916	166,419	240,583
Key Performance International Healthcare	Clinical genetics	22,691	-22,774	35,695

Key Performance International Healthcare	Dermatology	11,059	0	0
Key Performance International Healthcare	Respiratory	0	585	0
Key Performance International Healthcare	Dental Services	68,483	-19,848	133,191
Glanso	Ophthalmology	27,576	12,454	-18,245
Glanso	Dental Services	17,832	56,000	40,421
Glanso	Surgery	4,082	13,967	224,611
Key Performance International Healthcare	Gynaecology	0	24,554	32,717
Glanso	Gynaecology	35,485	41,955	51,307
Glanso	Paediatric Cardiology	8,731	1,852	10,583
Glanso	Paediatric Neurosurgery	0	0	0
Glanso	Paediatric ENT	13,098	12,973	-1,955
Glanso	W&C	0	0	0
Glanso	ENT	48,052	1,785	61,293
Glanso	Paediatric Urology	32,923	96,167	43,973

Please confirm if there was a budget for insourcing for the specialties outlined during the same period

We do not hold budgets by specialty.

• What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.

• Was it a fully managed service or Team provision

Please note, the Trust does not hold the data in a format that would enable us to fully respond to your request to the level of detail required and a manual trawl for this information would significantly exceed the 18 hours limit set down by the FOI as the reasonable limit. Section 12 of the FOIA provides that we are not obliged to spend in excess of 18 hours in any sixty-day period locating, retrieving and identifying information in order to deal with a request for information and therefore we are withholding this information at this time.

- Please can you confirm the Frameworks utilised for each specialty
- Please confirm any direct awards or mini competitions which are being utilised for each specialty

Provider Name	Specialty Name	Division	Framework/ Contract Format	Type of Contract
KPI	Respiratory (Sleep Apnoea Outpatient)	Medicine	Workforce Alliance Framework (WAF) Order Form - Annex to Framework Schedule 8	Insourcing
Glanso	UGI, LGI,Thoracic, General Surgery, Cardiac, Cardiology, Gynae, Paediatrics, ENT, MFX, Orthopaedics & Ophthalmology	Multiple	Countess of Chester	Insourcing
KPI	Respiratory - General	Medicine	Variation – Workforce Alliance Framework Template	Insourcing
KPI	Gynae	W&C	Variation - WAF Template	Insourcing
KPI	Dermatology	Medicine	Variation - WAF Template	Insourcing
КРІ	Dental Services - Paediatric	Surgery	Order Form - Annex to Framework Schedule 7	Insourcing
KPI	Clinical Genetics	Specialised	Variation - WAF Template	Insourcing
John Radcliffe (OUH)	Paed Nuclear Medicine	D&T	NHS Standard Sub-Contract	Insourcing

• Total procedures completed by insourcing companies for the specialties outlined during the same period

This is commercially sensitive information and will not be shared at an organisational level. **Section 43** of the FOI Act provides that information is exempt if its disclosure would, or would be likely to prejudice the commercial interests of any person. Therefore we are withholding this information at this time.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

<u>Publication</u>

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click here.

Yours sincerely

Freedom of Information Team University Hospitals Bristol and Weston NHS Foundation Trust