

Freedom of Information Request

Ref: 25-043

13 February 2025

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we do hold the information you are requesting

1. Please confirm whether your trust has ever utilised an Insourcing model to combat and reduce waiting list times?

Yes

2. If so, please can you confirm whether one has been utilised in the last 12 months, and for what specialty including any associated sub-specialty.

Cardiology
Clinical Genetics
Dental services
Dermatology
Endoscopy
ENT
Gynaecology
Ophthalmology
Paediatric neurosurgery
Paediatric urology
Respiratory
Sleep
Surgery

3. Please confirm the frameworks utilised for insourcing and if there were any direct awards made. If so, please confirm who they were made to and for what purpose.

The Trust engage the support of Bristol and Weston Procurement Consortium who review the request and complete the initial assessment of market providers available. Other factors are quality and innovation, value, integration, collaboration, and service sustainability; improving access, reducing health inequalities, and facilitating choice.

4. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with Insourcing contracts

Please provide a further breakdown for Insourcing contracts by:

- Spend per specialty
- Spend per agency name

<u>Insourcing cost</u>			Oct-Dec 2024
Glanso	Echo	Specialised	£26,517
Glanso	Cardiology	Specialised	£415,048
Key Performance International Healthcare	Clinical genetics	Specialised	£178,357
Key Performance International Healthcare	Dermatology	Med	£13,149
Key Performance International Healthcare	Respiratory	Med	£13,163
Glanso	Sleep	Med	0
Key Performance International Healthcare	Sleep	Med	0
The Better Sleep Clinic	Sleep	Med	0
S-Med	Sleep	Med	£25,415
Key Performance International Healthcare	Dental Services	Surgery	£103,212
Glanso	Ophthalmology	Surgery	£26,650
Glanso	Dental Services	Surgery	£133,791
Glanso	Surgery	Surgery	£109,006
18 Weeks	Endoscopy	Surgery	0
Key Performance International Healthcare	Gynaecology	W&C	£67,808
Glanso	Gynaecology	W&C	£30,592
Glanso	Paediatric Cardiology	W&C	£8,467
Glanso	Paediatric Neurosurgery	W&C	£11,000
Glanso	Paediatric ENT	W&C	£60,804
Glanso	W&C	W&C	0
Glanso	ENT	Surgery	£162,115
Glanso	Paediatric Urology	W&C	£153,970

5. Please confirm your allocated budget for Insourcing staffing for the period 1st October 2024 to 31st December 2024

We are unable to provide this as the budget is combined with outsourcing.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust