

Freedom of Information Request

Ref: 24-816

18 November 2024

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we do hold the information you are requesting

I am interested to understand how you ensure more efficient financial and HR performance management of your Trust. Could you let me know if you use any particular software to support the financial and HR activities/tasks in the table below.

Finance Performance and Management:

In the We use an integrated finance system, EFinancials, which cost the Trust £31,435 in 2023/24. In addition we also use the software packages detailed in the table below.

System Description	Department	2023/24 Expenditure
ABS - EROS Hosting	Financial Management	£77,436
ABS - EROS Capture (ENT)	Financial Management	£2,527
Civica (SLAM)	Service Agreements	£10,800
IQVIA (Patient Level Costing)	Costing	£16,473
Qlikview	Costing	£3,018
Fiscal	Payments	£13,891
Cloud Trade Connector	Payments	£96,600
Purchase Invoice Management	Payments	£23,570
Real Asset Management	Financial Accounts	£3,863

Category	Activities	Tasks	What software/tools do you use to support this task?	How much did you spend in FY 23/24 on this software/tool?	If not currently using software/tools, do you plan to adopt specific software/tools to support these activities in FY 25/26?

HR	Workforce planning	Workforce planning	Excel and tools available through NHS England Futures website and Model Hospital	£0	No
	Rostering	Rostering	RL Datix	Approximately £72,172	Not applicable
	Recruitment	Recruitment	TRAC& Trust ID	£42,297	Not applicable
	Expenses	Expenses	Not applicable	Not applicable	Not applicable

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust