

Freedom of Information Request

Ref: 24-387

14 May 2024

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we do hold the information you are requesting

1. What current Staffing Rosters are in place and operational, there contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?

RL Datix

Contract end date: August 2026

Annual costs: Approximately £70,172

Licenses: Approximately 13,000

2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE for the last 12 months? Jan 23 – Jan 24

We do not have a Direct Engagement Service.

3. What is the current annual spend (£) for all Agency Staff Groups - Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at your Trust?

Agency staff groups	Annual spend
NMNC	£594,000
Medical Staff	£6,853,000
Nursing	£15,285,000
AHPs	£1,709,000

Facilities and Estates	£612,000
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4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service?

Head of Temporary Staffing.

Nursing, AHPs, non-clinical staff groups.

£1.390m cost in 2023/24

5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry

486 nurses supplied from the below agencies all with rolling contracts

NHS Professional

Yeovil International Recruitment

Torbay and Devon NHS Trust

Vitae Professionals

32 AHPs

15 recruited directly and 17 supplied by NHS Professionals, rolling contract

125 doctors supplied from the below agencies all with rolling contracts

- BDI
- Fidelitas
- Red Group
- Kaizen Recruitment
- Indigo Healthcare
- A&E Agency.

6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc. and What's the annual spend and contract end date.

Insourcing GLANSO in 2023/24 - £273K

We do not use outsourcing for targeting waiting list reduction

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street

Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust