

	2024			2023										
Account description	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Grand Total	
NURSE BANK OVERTIME-UNREG.	2,264.98	5,704.46	4,875.58	1,692.19	2,274.18	473.12	3,175.35	6,874.18	2,379.10	2,122.75	633.14	2,546.24	35,015.27	
NURSE BANK OVERTIME-REGISTERED	42,924.60	66,728.64	59,399.39	21,290.05	27,156.99	34,350.25	33,108.26	26,577.95	34,516.49	30,683.63	30,539.87	24,354.66	431,630.78	
NURSING & MIDWIFERY BANK B8	6,576.21	2,609.89	3,459.74	5,413.65	1,900.30	4,899.70	6,904.46	2,277.25	3,028.28	737.37	1,873.09	2,622.31	42,302.25	
NURSING & MIDWIFERY BANK B7	1,401.84	3,088.60	2,837.52	6,205.04	1,896.62	3,122.35	2,388.95	3,663.44	3,277.33	4,648.74	4,343.19	3,291.00	40,164.62	
NURSING & MIDWIFERY BANK B6	29,001.24	26,450.21	43,887.20	51,207.95	29,984.38	44,079.79	46,698.35	53,983.48	48,870.91	64,311.41	46,407.12	35,720.32	520,602.36	
NURSING & MIDWIFERY BANK B5	18,371.05	21,645.43	26,760.78	31,295.55	21,639.74	53,924.93	41,813.40	63,939.09	62,794.34	62,619.23	59,439.28	54,421.75	518,664.57	
NURSING & MIDWIFERY BANK B4	4,798.61	3,376.96	4,042.65	4,588.53	1,362.18	6,157.47	6,175.82	8,608.05	3,779.14	8,561.85	4,665.48	5,915.18	62,031.92	
NURSING & MIDWIFERY BANK B3	12,796.33	18,372.62	15,086.26	17,510.05	9,743.37	17,465.37	25,845.80	25,411.93	17,429.31	23,139.63	20,106.21	20,056.29	222,963.17	
NURSING & MIDWIFERY BANK B2	2,656.44	1,470.58	2,709.38	2,036.52	1,614.28	221.28	292.09	1,063.50	352.90	759.64	314.86	- 298.23	13,193.24	
Bank Total	120,791.30	149,447.39	163,058.50	141,239.53	97,572.04	164,694.26	166,402.48	192,398.87	176,427.80	197,584.25	168,322.24	148,629.52	1,886,568.18	
AGENCY NURSING & MIDWIFERY	30,621.22	31,541.38	42,506.72	33,384.62	9,183.19	4,763.76	- 5,997.19	- 1,294.47	- 8,326.88	2,784.72	7,442.37	7,230.15	153,839.59	
Grand Total	151,412.52	180,988.77	205,565.22	174,624.15	106,755.23	169,458.02	160,405.29	191,104.40	168,100.92	200,368.97	175,764.61	155,859.67	2,040,407.77	

Notes;

*Figures for Bank totals includes staff both Nurse and Midwifery staff groups within our Midwifery Services in calendar year 2023.

*Nurse bank Overtime -Unreg consisting of staff band 4 and lower. Nurse bank Overtime -registered staff b5 and above.

*Agency cost is of its own job grade and includes all bandings