

Question 1

Hospital department

	2021										2021 Total	2022			2022 Total	Grand Total
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			Jan	Feb	Mar		
Bristol	2314	2597	2379	2195	1897	1911	2047	2121	2061		19522	2323	2228	2355	6906	26428
Cromwell					1						1					1
AfC Band 5					1						1					1
C604 (CICU Cardiac Intensive Care)																
101141					1						1					1
de	1678	1890	1912	1782	1552	1576	1721	1748	1612		15471	1877	1805	1864	5546	21017
AfC Band 5	1677	1890	1905	1775	1544	1574	1721	1746	1612		15444	1875	1803	1862	5540	20984
A307 101177	246	208	222	217	148	205	255	256	234		1991	268	248	249	765	2756
A400 (OPAU) 109005								22	91		113	65	42	34	141	254
A400 (OPAU) Formerly																
A528 109005						3	47	45			95					95
A400 AMU & Short Stay 127904	107	120	116	112	99	13					567					567
A413 Escalation																
101025	19	37	15	29		4	9				113	3	7	4	14	127
A515 (AMU) 127904								3	15		18	3	18	33	54	72
A515 (AMU) Formerly																
A400 127904						5	21	17			43					43
A515 (AMU)/A518																
127904									4		4	21			21	25
A515 Stroke 109008	44	60	58	62	58	48					330					330
A516 109026								1			1					1
A518 127810	27	53	25	43	32	44	34	40	30		328	29	34	23	86	414
A522 Hep and Gastro																
109011	43	65	125	82	56	40	61	63	95		630	116	109	91	316	946
A524 Care of the																
Elderly 127902	6	11	13	16	52	29	22	38	18		205	11	30	23	64	269
A525 Resp 127901	15	11	30	28	18	22	27	14	18		183	8	8	16	32	215
A528 (Stroke) 109008									30		30	23	19	30	72	102
A528 (Stroke)																
Formerly A515 109008						6	58	32			96					96
A528 (Stroke)109008								16	4		20					20
A528 Care of Older																
Adults 109005	37	19	30	19	52	36					193					193
A600 101107	167	185	159	199	194	194	196	135	104		1533	128	142	138	408	1941
A602 101179	16	15	39	6	4	14	17	43	16		170	21	30	28	79	249
A604 101192	58	61	70	61	54	40	37	38	33		452	13	15	26	54	506
A605 CoE 127811						7	22	14	12		55	12	14	16	42	97
A605 from 18.06.2020																
127811	62	17	65	42	49	15					250					250
A606 POD 101068	2	9	8					1			20					20
A608 General 101077							4	19	13		36	10	9	21	40	76
A609 ENT/Thoracic																
110042	14	10	8	12	4	21	35	35	34		173	1			1	174
A609 STAU 110040												31	17	22	70	70
A700 ENT/Thoracic																
110042												62	78	77	217	217
A700 STAU 110040	39	68	71	52	46	58	119	89	54		596	2			2	598
A800 Resp HC 127900	125	157	122	126	109	123	117	145	151		1175	192	108	101	401	1576
A900 Gastro and Hep																
127807	115	108	81	112	88	93	68	84	71		820	63	95	167	325	1145
Admissions Overflow																
101025	24										24					24
C603 Coronary Care																
Unit 109007		3			1		3	2			9	2	3	3	8	17

C604 (CICU Cardiac Intensive Care) 101141	37	59	70	80	37	46	67	118	96	610	125	115	131	371	981
C604 (CICU) NON ICU Trained 101141						1				1					1
C705 101951	25	28	61	10	21	23	19	15	4	206	4	9	15	28	234
C708 101952	21	15	18	14	17	20	27	48	49	229	43	43	33	119	348
C805 BHI Cardiology 101953	29	27	39	49	30	40	32	28	20	294	33	32	38	103	397
C808 Surgery 110041		4	2	8	6	45	33	12	2	112	13	13	15	41	153
CDS - Ward 77 102068		4					3			7					7
Clinical Site Managers AOA 101025												1		1	1
Clinical Site Managers BHI Escalation 101025	2		1		1	2	2	3	2	13	1	4	5	10	23
Clinical Site Managers QDU Extra Capacity 101296	4	4	3		3	1	5	13	14	47	5	16	15	36	83
D502 Chemotherapy Day Unit 104111	19	15	19	9	21	22	21	21	19	166	20	10		30	196
D603 Ward 61 104008	24	68	49	29	29	19	14	6	8	246	11	18	27	56	302
D703 Ward 62 104009	15	8	4	9	9	13	6	9	10	83	19	20	17	56	139
E308 Childrens emergency department 102038	12	4	5	11	9	4	4		2	51	1	1	10	12	63
E308 Emergency Nurse Pract 102523									1	1					1
E400 Seahorse Intensive Care Unit (PICU) 102043	3	5		1		1	9	10	11	40	11	9	10	30	70
E402 Coastguard / E520 Horizon (BCH Theatres) 102031	136	145	159	156	114	129	91	104	84	1118	85	79	84	248	1366
E406 Lighthouse Ward (Ward 37) 102240	13	18	4	2	3	21	18	38	23	140	34	31	32	97	237
E500 Bluebell Ward / E501 Sunflower Ward (Ward 38) 102266	3	20	8	1	6	2	47	13	24	124	31	28	21	80	204
E510 Caterpillar Ward (Ward 30) 102251	50	48	89	115	89	83	69	31	53	627	89	61	98	248	875
E512 Daisy Ward (Ward 33) 102262		45	1	1		11	4	1		63	1	7	5	13	76
E519 Meadow Ward (Ward 36) 102042									1	1					1
E600 Dolphin Ward (Ward 32) 102033	1	27	4		3	2	2	2		41	31	14	44	89	130
E602 Penguin Ward (Ward 31) 102041	3	5		9	15	23	34	23	19	131	7	24	22	53	184
E700 Starlight Ward (Ward 34) 102260	11	3	11	9	4	5	10	1	4	58	1	2		3	61
E702 Apollo 35 Ward (Ward 35) 102034	103	116	100	36	42	15	24	62	117	615	193	159	33	385	1000
ED Queue Staffing for A307 101177											5	51	75	131	131
H304 103101								1	1	2					2

Recovery Room															
Heygroves 101405				8	8	9	9	19	17	70	12	17	14	43	113
SHDU - A607 101251								1		1					1
StM Theatres 102081					13	16	16	15	4	64	16	13	13	42	106
Ward 76 102075							2			2					2
Ward 78 102078		5	1			1	1			8			3	3	11
AfC Band 6	1		7	7	8			2		25	2	2	2	6	31
A400 AMU & Short Stay 127904			4							4					4
A515 (AMU)/A518 127904											2			2	2
A600 101107			3	7	8					18		2	2	4	22
A800 Resp HC 127900	1							1		2					2
E702 Apollo 35 Ward (Ward 35) 102034								1		1					1
AfC Band 7						2				2					2
A307 101177						2				2					2
de Poel								1		1			1	1	2
AfC Band 5								1		1			1	1	2
StM Theatres 102081								1		1			1	1	2
eTips	316	254		1			3			574					574
AfC Band 5	316	254		1			3			574					574
Allocate on Arrival															
420015	3									3					3
Berrow Ward 420025	23	13								36					36
Cheddar/MFD Ward 423214	19	9								28					28
Day Case Escalation															
4Addit	3									3					3
Draycott 420165	38	37								75					75
E402 Coastguard / E520 Horizon (BCH Theatres) 102031							3			3					3
E602 Penguin Ward (Ward 31) 102041				1						1					1
Emergency - Nursing 420012	79	68								147					147
Harpree 420033	4	17								21					21
Hutton 420007	17	9								26					26
ITU 420028	1	2								3					3
Kewstoke 420035	21	16								37					37
MAU 420026	6	8								14					14
Sandford 420162	33	14								47					47
Steeholm Ward 420006	11	7								18					18
Stroke Unit 420036	39	41								80					80
Theatres 420009	9	3								12					12
Waterside 420207	10	10								20					20
GRI T3								1		1					1
AfC Band 5								1		1					1
C604 (CICU Cardiac Intensive Care) 101141									1	1					1
Retinue Nursing												2	2		2
AfC Band 5												2	2		2
C604 (CICU Cardiac Intensive Care) 101141													1	1	1
E510 Caterpillar Ward (Ward 30) 102251													1	1	1
Thornbury	320	453	467	412	344	335	323	372	448	3474	446	423	488	1357	4831

AfC Band 5	320	452	466	410	339	335	323	372	448	3465	445	423	487	1355	4820
A307 101177	17	18	22	22	28	35	24	51	48	265	49	37	36	122	387
A400 (OPAU) 109005								6	24	30	24	14	18	56	86
A400 (OPAU) Formerly A528 109005						2	19	14		35					35
A400 AMU & Short Stay 127904	23	38	40	24	26	9				160					160
A413 Escalation 101025	6	31	30	25	9	3	6			110		2	1	3	113
A515 (AMU) 127904									10	10	5	8	28	41	51
A515 (AMU) Formerly A400 127904						5	14	12		31					31
A515 (AMU)/A518 127904									3	3	15			15	18
A515 Stroke 109008	21	24	19	36	21	11				132					132
A518 127810	14	15	22	12	15	20	16	10	5	129	6	5	10	21	150
A522 Hep and Gastro 109011	13	8	16	14	12	9	3	15	27	117	14	10	18	42	159
A524 Care of the Elderly 127902	2	4	4	8	7	5	9	13	11	63	5	9	12	26	89
A525 Resp 127901	1		10	7	8	4	11	13	12	66	7	1	3	11	77
A528 (Stroke) 109008									11	11	7	7	19	33	44
A528 (Stroke) Formerly A515 109008						1	13	16		30					30
A528 (Stroke)109008								2	1	3					3
A528 Care of Older Adults 109005	16	6	6	6	7	5				46					46
A600 101107	4	17	21	33	43	36	15	6	20	195	23	42	27	92	287
A600 NON ICU Trained Nurses 101107					1					1					1
A602 101179	1	2	24	8	2	3	4	11	9	64	8	7	6	21	85
A604 101192	8	24	34	23	3	8	4	2	3	109	6	3	6	15	124
A605 CoE 127811						3	4	10	3	20		3	6	9	29
A605 from 18.06.2020 127811	10	17	37	14	17	2				97					97
A606 POD 101068									1	1					1
A609 ENT/Thoracic 110042	2	9	4	5	6	9	8	6	12	61	2			2	63
A609 STAU 110040											16	2	3	21	21
A700 ENT/Thoracic 110042											15	10	14	39	39
A700 STAU 110040	3	14	17	24	18	22	28	33	14	173					173
A800 Resp HC 127900	9	16	13	18	18	9	9	20	21	133	16	1	6	23	156
A900 Gastro and Hep 127807	21	19	25	8	18	18	13	15	22	159	29	29	20	78	237
Admissions Overflow 101025	9									9					9
Berrow Ward 420025	10	8								18					18
C603 Coronary Care Unit 109007	3					3	3	3	1	13		3	2	5	18
C604 (CICU Cardiac Intensive Care) 101141	9	15	29	39	24	28	31	17	43	235	29	47	45	121	356
C705 101951	1	1	11	14	4	8	10	5	7	61	13	6	3	22	83
C708 101952	2	2	7	4	3	5	11	8	13	55	8	9	7	24	79
C805 BHI Cardiology 101953	10	6	10	5	6	10	11	7	13	78	18	20	12	50	128
C808 Surgery 110041		1	2	6	7	9	6	5	2	38	1	2	3	6	44

CDS - Ward 77 102068		1								1					1
Cheddar/MFD Ward 423214	7	9								16					16
Clinical Site Managers BHI Escalation 101025	2	3	3	4	7	3	2	7	13	44	22	27	26	75	119
Clinical Site Managers QDU Extra Capacity 101296	9	12	7	3		2	2	28	11	74	31	23	23	77	151
D603 Ward 61 104008	3	4	11	16	8	6	13	2	8	71	4	9	14	27	98
D701 Haematology Day Unit 104110		1								1					1
D703 Ward 62 104009	2	9	5	6	9	13	8	7	19	78	9	9	16	34	112
Day Case Escalation 4Addit	2									2					2
Draycott 420165	3	6								9					9
E308 Childrens emergency department 102038		4	6	4	3	1	1		6	25	3	5	11	19	44
E400 Seahorse Intensive Care Unit (PICU) 102043		1	2		1				1	5	3			3	8
E406 Lighthouse Ward (Ward 37) 102240		1	1	2	2	2	2	2	1	13	6	8	9	23	36
E500 Bluebell Ward / E501 Sunflower Ward (Ward 38) 102266			3				2	1	2	8	1	2	3	6	14
E510 Caterpillar Ward (Ward 30) 102251	1	14	8	10	3	11	1		19	67	14	9	26	49	116
E512 Daisy Ward (Ward 33) 102262		10			1	1		1	2	15	5	3	5	13	28
E600 Dolphin Ward (Ward 32) 102033		5	2	1			1			9	2	6	2	10	19
E602 Penguin Ward (Ward 31) 102041		1		1		1	8	5	6	22	3	6	7	16	38
E700 Starlight Ward (Ward 34) 102260		2	4	2	2	6	4	11	5	36	4	3	2	9	45
E702 Apollo 35 Ward (Ward 35) 102034	6	12	6	2		4	4	6	14	54	13	14	13	40	94
ED Queue Staffing for A307 101177											4	9	12	25	25
Emergency - Nursing 420012	20	14								34					34
H304 103101							1	1	4	6			2	2	8
Harpree 420033	1	7								8					8
Hutton 420007	6	3								9					9
ITU 420028	2	4								6					6
Kewstoke 420035	8	5								13					13
MAU 420026	3	3								6					6
NICU 102077		3	5	2			2	1		13	5	6	10	21	34
Steeppholm Ward 420006	6	4								10					10
Stroke Unit 420036	3	9								12					12
Ward 76 102075												6		6	6
Ward 78 102078		1		2		3			1	7		1	1	2	9
Ward SDCU 101160	2	1								3					3
Waterside 420207	19	8								27					27

AfC Band 6	1	1	2	5					9	1		1	2	11
A400 AMU & Short Stay 127904			1						1					1
A515 (AMU)/A518 127904										1			1	1
A600 101107			1	3					4			1	1	5
A800 Resp HC 127900		1							1					1
C604 (CICU Cardiac Intensive Care)														
101141	1								1					1
C708 101952				1					1					1
D703 Ward 62 104009				1					1					1
Weston de	288	662	611	494	536	597	596	532	4316	578	620	713	1911	6227
AfC Band 5	1	2	1				4	203	211	284	437	480	1201	1412
Berrow Ward/WGH 420025								20	20	27	37	37	101	121
Cheddar/MFD Ward/WGH 423214								2	2	3		1	4	6
Day Case Escalation/WGH 420563								1	1	1	3	11	15	16
Day Case Unit/WGH 420039										1	1		2	2
Draycott/WGH 420165								32	32	28	37	23	88	120
Emergency - Nursing/WGH 420012							2	55	57	109	117	118	344	401
Harpree/WGH 420033								17	17	6	9	13	28	45
Hutton/WGH 420007								3	3	1	3	3	7	10
ITU/WGH 420028								2	2	1	2	5	8	10
Kewstoke/WGH 420035		1	1					19	21	19	12	25	56	77
Knightstone/WGH 420208										34	116	124	274	274
MAU/WGH 420026							2	5	7	1	2	3	6	13
Sandford/WGH 420162		1						14	15	9	11	7	27	42
Steepleholme Ward/WGH	1								1					1
Steepleholme Ward/WGH 420006								6	6	12	25	34	71	77
Stroke Unit/WGH 420036								20	20	13	6	10	29	49
Theatres/WGH 420009								6	6	17	49	61	127	133
Waterside/WGH 420207								1	1	2	6	4	12	13
Weston Allocate on Arrival/WGH 420015											1	1	2	2
eTips	205	354	356	316	331	327	322	45	2256	25			25	2281
AfC Band 5	205	354	356	316	330	327	322	45	2255	25			25	2280
Berrow Ward/WGH 420025	11								11					11
Berrow Ward/WGH 420025	14	55	42	47	37	34	31	5	265	6			6	271
Cheddar/MFD Ward/WGH	1								1					1
Cheddar/MFD Ward/WGH 423214		3	6	1	1	3	7		21					21
Draycott/WGH	13								13					13

Draycott/WGH 420165	14	53	47	44	44	74	66	9	351	6			6	357
Emergency -														
Nursing/WGH	29								29					29
Emergency -														
Nursing/WGH 420012	29	95	109	91	107	83	87	20	621	13			13	634
Harpree/WGH	4								4					4
Harpree/WGH														
420033	1	4	5	4	2	3	11		30					30
Hutton/WGH	2								2					2
Hutton/WGH 420007	5	9	6	5	8	5	8		46					46
ITU/WGH 420028	1	3		1		4	7		16					16
Kewstoke/WGH	13								13					13
Kewstoke/WGH														
420035	16	41	39	20	27	27	17		187					187
MAU/WGH	2								2					2
MAU/WGH 420026	2	5	7	11	5	4	3		37					37
Sandford/WGH	7								7					7
Sandford/WGH														
420162	5	43	47	29	28	26	31	9	218					218
Steeppholm														
Ward/WGH	6								6					6
Steeppholm														
Ward/WGH 420006		10	10	15	30	31	34		130					130
Stroke Unit/WGH	13								13					13
Stroke Unit/WGH														
420036	7	15	17	28	20	20	13		120					120
Theatres/WGH	3								3					3
Theatres/WGH														
420009	2	14	14	13	8	11	4	1	67					67
Waterside/WGH	3								3					3
Waterside/WGH														
420207	2	4	7	7	13	2	2	1	38					38
Weston Allocate on														
Arrival/WGH 420015							1		1					1
AfC Band 6					1				1					1
Emergency -														
Nursing/WGH 420012					1				1					1
Maxxima Limited			1						1					1
AfC Band 5			1						1					1
Theatres/WGH														
420009			1						1					1
Robin				1					1					1
AfC Band 5				1					1					1
Waterside/WGH														
420207				1					1					1
Thornbury	82	306	253	177	205	270	270	284	1847	269	183	233	685	2532
AfC Band 5	82	306	253	177	205	267	270	278	1838	269	183	233	685	2523
Ambulatory														
Centre/WGH 420048							1		1					1
Ambulatory														
Centre/WGH 456789			1						1					1
Berrow Ward/WGH	3								3					3
Berrow Ward/WGH														
420025	9	39	27	14	12	17	13	17	148	26	8	14	48	196
Cheddar/MFD														
Ward/WGH 423214		4	9	5	13	19	18	7	75	12	8	6	26	101
Day Case														
Escalation/WGH														
420563	2	2						8	12	32	14	15	61	73
Day Case Unit/WGH														
420039						1			1					1

Draycott/WGH 420165	3	20	16	21	12	15	26	34	147	17	8	12	37	184	
Emergency - Nursing/WGH	3								3					3	
Emergency - Nursing/WGH 420012	4	90	94	65	78	97	85	81	594	87	100	107	294	888	
GEMS/WGH 420163	1								1	1			1	2	
Harpree/WGH	6								6					6	
Harpree/WGH 420033	3	8	6	4	8	10	26	29	94	9	10	11	30	124	
Hutton/WGH	2								2					2	
Hutton/WGH 420007	4	11	3	5	6	7	8	6	50	9		6	15	65	
ITU/WGH 420028	2	6	7	5	3	28	8	12	71	11	5	9	25	96	
Kewstoke/WGH	5								5					5	
Kewstoke/WGH 420035	7	30	15	10	7	15	14	8	106	8	4	11	23	129	
MAU/WGH	7								7					7	
MAU/WGH 420026	2	35	21	3	8	10	22	15	116	8	4	2	14	130	
MDU /WGH 446208						2			2					2	
Sandford/WGH 420162		18	13	5	21	8	18	15	98	12	9	6	27	125	
Seashore Unit/WGH 421281						1	1		2			1	1	3	
Steepleholme Ward/WGH 420006	2	12	10	9	17	20	14	23	107	15	6	13	34	141	
Stroke Unit/WGH	6								6					6	
Stroke Unit/WGH 420036	3	21	26	23	6	7	12	14	112	9		3	12	124	
Theatres/WGH 420009		1							1			1	1	2	
Waterside/WGH	3								3					3	
Waterside/WGH 420207	5	9	5	8	14	10	4	9	64	13	7	16	36	100	
Afc Band 6						2		6	8					8	
Berrow Ward/WGH 420025								1	1					1	
Emergency - Nursing/WGH 420012						2		2	4					4	
Kewstoke/WGH 420035								1	1					1	
Sandford/WGH 420162								1	1					1	
Waterside/WGH 420207								1	1					1	
Afc Band 7						1			1					1	
Emergency - Nursing/WGH 420012						1			1					1	
Grand Total	2314	2885	3041	2806	2391	2447	2644	2717	2593	23838	2901	2848	3068	8817	32655

Question 3

at or below cap

at or below cap

Average of Rate fix

	Day	Night/Saturday	Sunday/Bank Holiday	Grand Total
Bristol	24.07	31.29	38.53	30.44
Nursing and Midwifery	24.07	31.29	38.53	30.44
Band 5 AHP	24.06			24.06
Band 5 ODP	24.06		38.51	24.72
Band 5 Pr	24.06	31.29	38.51	24.16
Band 5 Pr.	24.06			24.06
Band 5 RCN	24.06	31.29	38.51	30.19
Band 5 RM		31.29		31.29
Band 5 RMN	24.06	31.26	38.51	30.14
Band 5 RN	24.06	31.28	38.51	30.99
Band 5 RNTH	24.06			24.06
Band 5 Special	24.06		38.51	27.68
Band 6 RMN	29.78	38.71		35.73
Band 6 RN	29.78	38.71	47.65	39.99
Band 7 RN		45.47		45.47
ODP	24.06			24.06
RCN	24.06		38.51	24.08
RMN	24.06			24.06
RN	24.06	31.29	38.51	29.16
Weston	24.06	31.25	38.51	29.17
Nursing and Midwifery	24.06	31.25	38.51	29.17
Band 5 ODP	24.06			24.06
Band 5 RMN	24.06	31.29	38.51	31.35
Band 5 RN	24.06	31.24	38.51	29.37
Band 5 RNTH	24.06			24.06
Band 6 RN		38.71		38.71
RN	24.06	31.29	38.51	29.39
Grand Total	24.07	31.29	38.52	30.25

Question 4

	Max of Rate fix
Bristol	133.12
Nursing and Midwifery	133.12
RN	133.12
Band 5 RMN	133.12
Band 5 RCN	133.12
Band 5 RN	133.12
Band 6 RN	76.07
Band 5 Special	71.53
RCN	59.48
RMN	57.61
Band 6 RMN	57.61
Band 7 RN	45.47
Band 5 Pr	38.51
Band 5 ODP	38.51
Band 5 RM	31.29
Band 5 Pr.	24.06
Band 5 AHP	24.06
ODP	24.06
Band 5 RNTH	24.06
Weston	133.12
Nursing and Midwifery	133.12
Band 5 RMN	133.12
Band 5 RN	133.12
Band 7 RN	76.07
Band 6 RN	76.07
RN	71.53
Band 5 RCN	57.61
Band 5 ODP	24.06
Band 5 RNTH	24.06
Grand Total	133.12