

Division	Subjective Heading	Scheme	22/23 £000
Digital Ser	Information Technology	Server Upgrade And Refresh	23
		Medway Order Communications	24
		Microsoft 365 Deployment	2
		Consultancy & Surveys	112
		Professional Training Services	16
		Gde	274
		Weston Im&T Infrastructure	2,307
		Server Upgrade & Refresh 20/21	13
		Network Upgrade & Refresh 20/21	28
		Server Upgrade&Refresh 21-22	373
		Network Upgrade&Refresh 21-22	196
		New Devices & Mobility 21-22	241
		Trustwide Pc Replacement 21-22	6
		Electronic casenote outsourced scanning - BEH casenote library clearance	750
		Electronic casenote outsourced scanning - Supporting Children's Hospital uplift	426
		Additional annual allocation for new end-user devices	300
		Annual End User Device refresh programme	975
		Medicines Management	106
		Replacement Scanners for Evolve	32
		Speech Recognition solution	135
		Technical Infrastructure 22/23 (incl. current tech deficit £4m)	3,114
		MDF General	931
			<b>Information Technology Total</b>
	<b>Operational Capital</b>	<b>A&amp;A System Wide It Solution</b>	26
	<b>Operational Capital Total</b>	<b>26</b>	
<b>Digital Services Total</b>			<b>10,409</b>