Q1. Can you please list the number of devices deployed by your organisation for the following?

DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs	7,804
Laptops	4,874
Mobile Phones	
Personal Digital Assistants (PDAs)	0
Printers	1,305
Multi Functional Devices (MFD's)	331
Tablets	1,329
Servers	776
Storage Devices (E.g., NAS, SAN, etc)	18
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)	2,400
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc)	60

Q2. Does your organisation have any plans for refreshing or replacing the above devices, if so, can you please provide the indicative or projected expenditure in the below format?

REPLACE/REFRESH PROGRAMME:			
IT OR ICT HARDWARE	**EXPENDITURE**		
	2022/23	**2023/24**	**2024/25**
Desktop PCs	0*	TBC	TBC
Laptops	0*	TBC	TBC
Mobile Phones	0*	TBC	TBC
Personal Digital Assistants (PDAs)	0*	TBC	TBC
Printers	0*	TBC	TBC
Multi Functional Devices (MFD's)	0*	TBC	TBC
Tablets	0*	TBC	TBC
Servers	120000	TBC	TBC
Storage Devices (E.g., NAS, SAN, etc)	500000	TBC	TBC
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)	120000	TBC	TBC
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc)	200000	TBC	TBC

Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.

*We are unable to provide the spend for equipment 2022/23 as our sytem doeant break the spend down
this way.*

Q3. Does your organisation have any plans for developing, refreshing, or replacing IT or ICT software applications, if so, can you please provide the information in the below format?

S.No	APPLICATION NAME	MONTH/YEAR
1	ICE	Month TBA - 2022
2	BigHand	Dec-22
3	CareFlow EPR	Ongoing
4	InSight PACS	Month TBA - 2022
5	Wellbeing RIS	Month TBA - 2022
6	Mosaiq	TBA