

Ref: 22-085

Freedom of Information Request

7 March 2022

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we do hold the information you are requesting
- 1. How much funding did the Trust receive in total for the education of undergraduate medical students in the most recent financial year?

£5,653,281 HEE (Health Education England) funds £208,792 HEFCE (Higher Education Funding Council for England) funds

Please specify how much of this funding was from the Higher Education England medical undergraduate tariff (previously known as the Service Increment for Teaching or SIFT), and how much was from any other sources, if applicable.

£5,653,281 funded by HEE (Health Education England) using tariff

2. How many medical students were placed in the Trust during the most recent financial vear?

Please specify how many student 'places' the Trust hosted at any one time in the most recent year, as well as how many students hosted over the year in total. (e.g. the Trust may host 10 students at a time for one placement rotation, and after 8 placement rotations has hosted a total of 80 students over the course of the year.)

North Somerset Academy – 91 South Bristol Academy - 722

Please specify which medical schools you hosted students from, and how many students from each medical school were hosted

All medical students attend from one medical school, being from the University of Bristol. Numbers from this University are included in the above detail

3. How much of the funding your Trust receives for hosting undergraduate medical

students was ringfenced to be spent specifically on the education of medical undergraduates in the most recent financial year?

As much as required/requested.

4. How much money did the Trust spend on undergraduate medical education in the most recent financial year? £5,296k

Please include the following:

How much was spent on staff with a specific undergraduate teaching role, such as Clinical Teaching Fellows (CTFs)?

£975k spent on teaching and co-ordinator roles

How many staff with a specific undergraduate teaching role (e.g. CTFs) were employed?

12 Clinical Teaching Fellows employed

If there are CTFs employed by the Trust, how many hours of protected teaching time are they allocated per week as part of their role?

CTFs at South Bristol Academy (9) are employed for 40 hours per week on an 80/20 split with 80% of their time dedicated to education. This equates to 32 hours each for education. The remaining 20% (8 hours) is spent clinically. This equates to one day a week when they are not based in education however this may not be every week, but instead condensed into blocks at different times of the year depending on educational requirements.

In North Somerset Academy there are 3 CTF's, that work 40 hours per week, with 9 Education sessions and one clinical session each week.

How much was spent on administrative staff employed specifically to support undergraduate teaching activities? £200k

How many administrative staff were employed specifically to support undergraduate teaching activities?

There are currently 7 administrative staff supporting the undergraduate medical students – 1 in North Somerset and 7 in South Bristol Academy

5. If the Trust has made notable expenditures on medical undergraduate education in the most recent financial year that have not been listed in response to question 4, please provide this information.

In the current financial year, South Bristol Academy has purchased equipment including rectal examination trainers, Breast and Catheterisation Manikins, laptops, and procedure trollies totalling £16k. To date North Somerset Academy have not made any significant purchases.

Please note:

1. The Trust has two Medical Under Graduate Academies – North Somerset Academy (Weston site) and South Bristol Academy (Bristol Site)

- 2. The financial figures are combined for both Academies and are for this financial year.
- 3. The student numbers have not been possible to provide exactly as requested as we collate these in the Academic year and comprises just the total numbers hosted.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Director of Corporate Governance University Hospitals Bristol and Weston NHS Foundation Trust Trust Headquarters Marlborough Street Bristol BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click here.

Yours sincerely

Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust