

Acute Medical Wards Weston	306923.55	50036	44911.08	401870.63
RGN	289535.17	50036	37963.06	377534.23
RMN	17388.38	0	6948.02	24336.4
Cardiac BHI	190938.91	30726.23	36598.45	258263.59
Community Nurse	544.9			544.9
HCA	3608.3			3608.3
RCN		709.55		709.55
RGN	182787.9	30016.68	35694.1	248498.68
RMN	3997.81		904.35	4902.16
Childrens Hospital	369844.02	21978.54	21556.2	413378.76
HCA	17743.97		2937.64	20681.61
RCN	52486.11	21105.38	4180.83	77772.32
RMN	22442.22	873.16	14437.73	37753.11
Theatre Nurse	277171.72			277171.72
DNU Emergency Dept Weston	362781.96	47838.8	114503.81	525124.57
RGN	355335.27	47838.8	109339.18	512513.25
RMN	7446.69		5164.63	12611.32
Emergency and Rehab Wards Weston	298193.28	33219.25	19181.14	350593.67
RGN	290229.41	33219.25	16153.37	339602.03
RMN	7963.87		3027.77	10991.64
Maternity and Gynae St Michaels	6870.93	1256.15		8127.08
RCN	1160.4	430.68		1591.08
RGN	5710.53	825.47		6536
Medicine Bristol	1782393.36	124824.92	195202.95	2102421.23
HCA	14700.16			14700.16
RGN	1556248.48	121204.3	139418.77	1816871.55
RMN	211444.72	3620.62	55784.18	270849.52
Oncology BHOC	76681.59	1676.49	10055.63	88413.71
HCA	1423.05			1423.05
RGN	54686.96	1128.97	2077.49	57893.42
RMN	20571.58	547.52	7978.14	29097.24
Ophthalmology Bristol Eye Hosp	586.41			586.41
HCA	247.14			247.14
RGN	339.27			339.27
South Bristol Community Hospital	29208.44	3895.22	7348.49	40452.15
Community Nurse	467.25			467.25
HCA	1665			1665
RGN	27076.19	3895.22	7348.49	38319.9
Surgical Bristol	960619.87	191485.53	81825.64	1233931.04
HCA	14306.72	104.75		14411.47
RGN	917620.06	189500.17	71829.97	1178950.2
RMN	28684.53	1880.61	9995.67	40560.81
Theatre Nurse	8.56			8.56
Surgical Services Bristol	21452.85	10248.62	43125.39	74826.86
RGN	21452.85	10248.62	43125.39	74826.86
Surgical Wards Weston	164776.63	65222.78	52145.82	282145.23
RGN	161756.39	65222.78	51229.34	278208.51
RMN	3020.24		916.48	3936.72
Weston General Hospital	297.28	0		297.28
RGN	297.28	0		297.28
Grand Total	4571569.08	582408.53	626454.6	5780432.21