

Freedom of Information Request

Ref: 20-319

26 August 2020

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

We can confirm that we do hold the information you are requesting.

1. Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead trust?

No.

2. Who is the collaborative bank provider? –N/A.

3. What is the percentage fill from the collaborative bank? – N/A.

4. Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND

	Spend for FY April 19 – April 2020	System used e.g NHSP, Medacs, LMS	Contract Expiry date	Average Fill rates
DOCTORS	£1,793,000	Master Vendor	01/01/2021	94%
NURSES & HCA'S	£8,540,000	Neutral Vendor	01/11/2021	78%
AHP/HSS	£1,022,000	Master Vendor	01/01/2021	92%
NMNC	£546,000	Preferred Supplier List	01/01/2021	100%

BANK SPEND

	Spend for FY April 19 – April 2020	Technology used e.g NHSP, Patchwork, Locum's Nest	Contract/pilot Expiry date	Average Fill rates
DOCTORS	£2,851,000	Internal Bank	N/A	58%
NURSES & HCA'S	£13,248,000	Internal Bank	N/A	76%
AHP/HSS	£635,000	Internal Bank	N/A	24%
NMNC	£2,504,000	Internal Bank	N/A	98%

E-ROSTERING SYSTEM USED

	System used e.g. Allocate, Realtime etc	Contract Expiry date
DOCTORS	Allocate Healthroster	01/11/2022
NURSES & HCA'S	Allocate Healthroster	01/11/2022
AHP/HSS	Allocate Healthroster	01/11/2022

DIRECT ENGAGEMENT (DE) COMPANY USED

	Company used e.g Liaison, PWC, 247Time, +US/Brookson	Contract Expiry date
DOCTORS	Liaison	Rolling one month contract
AHP/HSS	N/A	N/A

5. Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

	Average Rate per hour (bank)	Average Rate per hour (agency)
FY1	£24	Not used at this level
SHO	£30	£55
Registrar	£45	£70
Consultant	£100	£120

	Number of shifts per month (bank)	Number of shifts per month (agency)
FY1	25	0
SHO	25	10
Registrar	15	30
Consultant	2	65

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Director of Corporate Governance
 University Hospitals Bristol and Weston NHS Foundation Trust
 Trust Headquarters
 Marlborough Street
 Bristol

BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust