

Freedom of Information Request

Ref: UHB 20-317

4 August 2020

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

We can confirm that we do hold the information you are requesting.

A

1. What is the main Radiology (RIS/CRIS) system that your Trust/Health Board runs?
HSS CRIS
2. Who is the supplier of this system?
HSS.
3. What is the annual cost of the system?
£113,307
4. How long is the contract for the system, and when does it expire?
4 years (10th May 2022).
5. What is the overall lifetime cost of the system?
£453,228
6. What is the main Picture Archiving and Communications System (PACS) system that your Trust/Health Board runs?
Insignia PACS.
7. Who is the supplier of this system?
Insignia.
8. What is the annual cost of the system?
£49,000

9. How long is the contract for the system, and when does it expire?
6 years (June 2025).
10. What is the overall lifetime cost of the system?
£294,000
11. What is the main Pathology (LIMS) system that your Trust/Health Board runs?
Not applicable (This is run and managed by North Bristol Trust).
12. Who is the supplier of this system? – N/A
13. What is the annual cost of the system? – N/A
14. How long is the contract for the system, and when does it expire?- N/A
15. What is the overall lifetime cost of the system? – N/A

B

16. For the Year '18-'19 what is your total revenue spend on IT:
£10,719,234
17. How was this split by the following categories (%):
The Trust is not able to break it down as requested. The Trust's budgets are not broken down in this way.
- Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :
 - People (all staff costs) :
 - IT Infrastructure (networks, desktops, laptops, etc) :
 - Non-Clinical Systems (HR, Finance, governance, expenses, etc) :
 - Other digital health spending (including "new technologies", video consultations, any AI, etc) :
18. Year '17-'18 what was your total revenue spend on IT:
£8,856,711
19. How was this split by the following categories (%):
The Trust is not able to break it down as requested. The Trust's budgets are not broken down in this way.
- Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :
 - People (all staff costs) :
 - IT Infrastructure (networks, desktops, laptops, etc) :
 - Non-Clinical Systems (HR, Finance, governance, expenses, etc) :

- e. Other digital health spending (including “new technologies”, video consultations, any AI, etc) :

20. What is the total IT budget as a % of your total trust spend for 18-19:

The IT Budget was 1.4% of Total Trust Expenditure.

21. What is your total capital spend on IT for 18-19:

Total capital spend was £6.026m (23% of total spend).

22. What is the total IT budget as a % of your total capital spend for 18-19:

2018/19 IM&T budget was £8.375m (14% of total budget).

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Director of Corporate Governance
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner’s Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust’s Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

Freedom of Information Team

University Hospitals Bristol and Weston NHS Foundation Trust