

| Department | Headcount |
|---------------------------------|-----------|
| Radiography | * |
| Weston Pharmacy | * |
| Stores-Wgh | * |
| Theatres | * |
| Stroke Unit | * |
| Support Services Team | * |
| Pathology - Mortuary | * |
| Weston Division Management Team | 10 |
| Cancer PCS Team | * |
| Weston Home First Team | 8 |
| Staff Catering | * |
| Weston Cleaning | * |
| Maintenance - Weston | * |
| Medical Records | * |
| Access Team | * |
| Weston Portering | * |
| Admin Managers | * |
| Admin Med Secretaries | * |
| Voluntary Services | * |
| Health Informatics Management | * |
| Information | * |
| Trainers | * |
| Patient Flow Team & Discharge | * |
| Medicine Management | * |
| Surgical Management | * |
| Head of Communication | * |
| Bowel Cancer Scr Cntr | * |
| Patient Access Team | * |
| UOB KH NIHR Grant | * |
| Heygroves Nursing | * |
| ICU A600 | * |
| Gastro Hep CNS | * |
| Level 4 & 6 O/P | * |
| Booking Team | * |
| Audit Department | * |
| Div Wide Surgery Mgt | 16 |
| Audiology St Michaels | * |
| Cardiac Physiologists | * |
| Cardiac Perfusion | * |
| Clinical Genetics | * |
| Sen Management Team | 8 |
| Senior Nursing Team | * |
| Performance & Ops Team | 13 |
| GI Surgery Admin | * |
| Cancer Services | * |
| BRI Catering | * |
| Linen Contract | * |
| BRI Cleaning Z1 Queens Build | * |
| Library | * |
| ED Admin Team | * |
| T&O Med Secs | * |
| Dermatology A&C | * |
| Trust MR Management | * |
| Temp Staff Bureau | * |
| Unity Admin | * |

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|-------------------------------------|----|
| Surgery Matron / HON Team | * |
| S.A.R.C | * |
| BHI OutPatients (C503) Admin | * |
| Nursing-Theatres-BCH | * |
| Nursing Ward 36 Day Surgery | * |
| Clinical Site Team | * |
| Oncology Misc Staff | * |
| Midwifery Matrons | * |
| Nursing - Ward 76 | * |
| StM Theatres | * |
| Physiologists | * |
| ITU Support | * |
| Management Costs-BCH | 14 |
| BCH Administration | * |
| LIAISE | * |
| NICU Operational Delivery Network | * |
| Paediatric Trauma Team | * |
| Cardiac ODN | * |
| Weston Midwives Specialist DAU | * |
| Surgery in Children Network | * |
| Paediatric Critical Care Network | * |
| Neo-Natal Screening | * |
| Admin - Audiology | * |
| Dietetics | * |
| Physiotherapy | * |
| Cardiac Services Medical Sec | * |
| Ent & Thoracic A & C | * |
| Children Teenager & Young Adult ODN | * |
| KEB Retail | * |
| STM Retail | * |
| STM Catering | * |
| BRCH Cleaning | * |
| Energy Management | * |
| Outpatient Services | * |
| BCH Med Secs | * |
| O&G Admin | * |
| Cardiac Data Team | * |
| Waiting List Office | * |
| W&C Research Team | * |
| BEH Theatres | * |
| BEH Admin | * |
| R&D BEH CRU (Comm Trials Income) | * |
| BEH Orthoptic | * |
| BEH Cleaning | * |
| BEH MED RECORDS | * |
| Haemophilia Service | * |
| BRI Cleaning Z3 BHI | * |
| Molecular Radiotherapy | * |
| Management Admin | 6 |
| TYA Cancer | * |
| BHOC Data Managers | * |
| Information and Support Centre | * |
| Radiotherapy | 3 |
| BHOC Cleaning | * |
| Clinical Trials Pay | * |
| Booking & Reception Services | * |

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|------------------------------------|----|
| Concept | * |
| BDH Oral Med & Spec Care Dentistry | * |
| Pharmacy Informatics | * |
| BDH - Management | 9 |
| BDH Cleaning | * |
| Anaesthetics - Admin | 3 |
| Pathology | * |
| Pathology Support | * |
| Path-Pay-Haematology | * |
| Central Drug Store | * |
| Pharmacy Distribution | * |
| Healthcare Pharm | * |
| Director Division | * |
| B.C.H | * |
| Quality Control | * |
| Home Enteral Feeding | * |
| Therapeutics Division | * |
| Dispensing Division | * |
| Medical Physic Central | * |
| Research & Innovation Dept | 6 |
| General Mgt | 8 |
| Management Costs | * |
| PACS | * |
| General Management | 11 |
| Pwds Hee Funded | * |
| GPPT | * |
| Pwds Provider Trusts | * |
| Pwds Project | * |
| SBCH Soft FM | * |
| Governance - Audit & Quality | * |
| Ward A522 | * |
| BRI Home First Team | 15 |
| Education SMT | * |
| Leadership Mgmnt and Coaching | * |
| Overseas Nurse Education | * |
| Regional Transfer Service | * |
| Therapies Admin & Booking Team | * |
| Therapies Management | * |
| Outpatients/DAU | * |
| Patient Safety Team | * |
| Unity Management | * |
| Care of the Elderly Admin | * |
| Chief Nurse | * |
| Recruitment | 7 |
| HR Service Leads | * |
| ARC Main Expenditure | * |
| NIHR CRF EXP | * |
| BRC 2 - Core | * |
| Transforming Research | * |
| Bristol Health Partners | * |
| CSSD Day&Evening Shift | * |
| Facilities Admin | * |
| Estates Maintenance | * |
| Hum Resrc HQ/Supp Svcs | * |
| Management & Support | 8 |
| Trade Staff | * |

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|------------------------------|----|
| BRI Cleaning Z2 Terrell St | * |
| Arts Co-Ordinator | * |
| Emergency Planning | * |
| Capital Team | 9 |
| Compliance Team | * |
| EBME | * |
| MSG & MSE | * |
| RC/ES | * |
| MIDC | * |
| Clin Eng Central | * |
| E&F Recruitment/Onboarding | * |
| Infection Control | * |
| Service Improvement | * |
| Finance-Fin Admin | * |
| Finance-Payroll | * |
| Finance-Income & Costing | * |
| Finance-Fin Management | * |
| Transactional Services | * |
| Chief Executive | * |
| Voluntary Serv Office | * |
| Trust Non Exec Board | 10 |
| Print Project | * |
| Medical Director | * |
| Business & Development | * |
| Corporate Governance | * |
| Core Team Pay | 13 |
| Acute Provider Collaborative | * |
| Governance & Risk | * |
| Occ Health Central O/H | * |
| Occ Health Admin | * |
| Occ Health Nursing | * |
| PCDS Community Dental | * |
| General Manager | * |
| Service Desk | * |
| CSSO | * |
| Desktop Support | * |
| Digital Training | * |
| Clinical Coding | * |
| Clinical Systems Specialists | * |
| CCIS | * |
| Digital Services Managers | 10 |
| Cyber Security | * |
| Telecoms | * |
| Network | * |
| Test Assurance Team | * |
| Digital Change | * |
| Clinical Informatics | * |
| PMO | * |
| Programme Management | 7 |
| BI Analysts | * |
| Information Systems | * |
| Director Of Human Res | * |
| Organisational Development | * |
| Quality Team | * |
| Corporate Education | * |
| Chief Operating Officer | * |

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|------------------------------------|----|
| Cancer Office | * |
| Transformation Team | 7 |
| Communications | * |
| SSG Support Service | * |
| Commissioning and Bus Planning | * |
| Performance Assurance | * |
| The Appointment Centre | * |
| Validation Team | * |
| Outpatient Central Team | * |
| Patient Transport Team | * |
| Clinical Site Managers - TrustServ | 20 |
| Admin | * |
| Employee Services | * |
| Workforce Information | * |
| Security | * |
| Bristol PGME | * |
| Bristol Medical Simulation | * |
| South Bristol Academy | * |
| Sustainability Team | * |
| Facilities Management | 8 |