

Freedom of Information Request

Ref: 23-806

22 November 2023

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we hold some of the information you are requesting

1. Please provide information on the Trust Capital spend in the following format for all years

Table structure & categorisation taken from NHS Capital guidance 2022 to 2025 page 26 dated April

Capital Scheme	Scheme Category	2022/23 Actual £000	2023/24 Budget £000	2023/24 Forecast £000
Major Strategic Schemes	New Build - Multiple areas/ Other	29,285	14,727	14,727
Medical Equipment	Equipment - clinical Other	7,415	3,500	3,500
Operational Schemes	Routine maintenance (non- backlog) - Land, Buildings and dwellings	6,621	8,500	8,500
Fire Improvement	Fire Safety	732	2,500	2,500
Digital Services	IT - Cybersecurity, Infrastructure/Networking	6,135	6,500	6,500
Estates Replacement & Infrastructure	Backlog maintenance - Significant and high risk (CIR)	6,418	3,500	3,500
Equipment - clinical diagnostics	Diagnostic Imaging Capacity	85		
Equipment - non clinical	Diagnostic Imaging Capacity	28		
IT - Other Software	Diagnostic Digital Capability Programme	238	290	289
New Build - Wards	Maternity Transformation (Neonatal) - Internally Funded	713	-	-

Equipment - clinical diagnostics	Other Diagnostic Equipment	-	1,200	-
New Build - Diagnostics	Endoscopy - Increasing Capacity	15	2,900	886
IT - Clinical Systems	Diagnostic Digital Capability Programme	132		
IT - Clinical Systems	Front Line Digitisation	2,518	1,010	1,012
	Total Capital Expenditure	60,335	44,627	41,414

2024/25 budgets have not been costed yet

2. For the following spend categories, please provide a best estimate of the total % spent replacing existing equipment as opposed to investing in additional capacity.

There is no allocated budget for replacing equipment.

3. Are ICS's having an impact on ability to spend capital funds on new equipment? If yes, please describe operational challenges and expected timeline to be resolved.

ICS's are not impacting the Trust's ability to purchase new equipment. The Trust is working with system partners to ensure that capital allocations are targeted to address priority areas but this has not impacted the purchase of new equipment.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust