

Freedom of Information Request

Ref: 23-382

16 June 2023

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we do hold the information you are requesting

1. Please provide details of your hospital / system discharge budget for 2023/24

Hospital Discharge Team budget: £1.2m

2. Please provide details of the number and type of FTE roles in your hospital discharge team (How many people in the team(s) and the individual roles including indicative volumes of staff per role)

3. Please confirm whether you use 3rd party contractors to support your hospital discharge team in a yes/no format. Please also provide the name of the supplier and their current contracted function.

Please provide the information in the following format:

Name of Trust:

University Hospitals Bristol and Weston NHS Foundation Trust

Total Budget for Hospital Discharge

Hospital Discharge Team budget: £1.2m

Integrated Discharge Service budget: £0.4m

Total Number of Staff [STAFF AMOUNT]

32.87 WTE

Types of Staff [JOB TITLE/VOLUME] [JOB TITLE/VOLUME] etc...

14.6 Acute Trust Case Managers

6.27 WTE Administrative Team

6 WTE Patient Flow Coordinators

3 WTE Clinical Team Leaders

2 WTE Operations and Clinical Leads

1 WTE Assistant Director

Currently Using 3rd Party Supplier in HD: [YES/NO]

No

Name of 3rd Party Supplier in HD: [NAME]

Not applicable.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

**Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust**