

Ref: 23-130

Freedom of Information Request

16 March 2023

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we do hold the information you are requesting
- 1. How many patients are on elective care wait lists for Surgery, by surgery type? Please see the attached spreadsheet. Please note: Where the figures are between 1 and 5, this has been denoted by *. Due to the low numbers, we have considered that there is the potential for individuals to be identified from the information provided, when considered with other information that may also be in the public domain. In our view disclosure of these low figures would breach one of the Data Protection Principles set out in Schedule 1 of the Data Protection Act, namely Principle 1. The Trust therefore finds that the Section 40(2) exemption contained within the Freedom of information Act 2000 is engaged. (Section 40 is the exemption for personal information).
- 2. How many patients are on elective care wait lists for Diagnostic, by speciality type? Please see the attached spreadsheet. Please note: Where the figures are between 1 and 5, this has been denoted by *. Due to the low numbers, we have considered that there is the potential for individuals to be identified from the information provided, when considered with other information that may also be in the public domain. In our view disclosure of these low figures would breach one of the Data Protection Principles set out in Schedule 1 of the Data Protection Act, namely Principle 1. The Trust therefore finds that the Section 40(2) exemption contained within the Freedom of information Act 2000 is engaged. (Section 40 is the exemption for personal information).
- 3. How many patients are on elective care wait lists for Outpatient, by speciality type? Please see the attached spreadsheet. Please note: Where the figures are between 1 and 5, this has been denoted by *. Due to the low numbers, we have considered that there is the potential for individuals to be identified from the information provided, when considered with other information that may also be in the public domain. In our view disclosure of these low figures would breach one of the Data Protection Principles set out in Schedule 1 of the Data Protection Act, namely Principle 1. The Trust therefore finds that the Section 40(2) exemption

contained within the Freedom of information Act 2000 is engaged. (Section 40 is the exemption for personal information).

4. Of those on the wait lists, how many patients have exceeded the 18-week referral to treatment wait?

Elective Care Wait List for Surgery 6699
Elective Care Wait List for Diagnostic 1090
Elective Care Wait List for Outpatients 21554

5. How many patients had surgery cancelled and was not re-booked within 28 days? 360.

6. Could you breakdown question 5 by surgery type please?

Please see the attached spreadsheet. Please see the attached spreadsheet. Please note: Where the figures are between 1 and 5, this has been denoted by *. Due to the low numbers, we have considered that there is the potential for individuals to be identified from the information provided, when considered with other information that may also be in the public domain. In our view disclosure of these low figures would breach one of the Data Protection Principles set out in Schedule 1 of the Data Protection Act, namely Principle 1. The Trust therefore finds that the Section 40(2) exemption contained within the Freedom of information Act 2000 is engaged. (Section 40 is the exemption for personal information).

7. How much money did your Trust spend on insourcing or outsourcing, by surgery type, from 1st January 2022 to 31st December 2022?*

Common toma	Expenditure April 22-	Expenditure April 21-
Surgery type	Jan 23	March 22
Cardiology & Cardiac Surgery	2,296,267	2,177,385
Cleft	32,252	-
Dermatology	441,365	705,815
Endoscopy	17,475	-
ENT	65,139	-
Radiology	2,024,517	1,238,245
Various	28,893	-
Various Surgery	-	134,521
Grand Total	4,905,909	4,255,966

^{*}Please note we only hold this information in financial years.

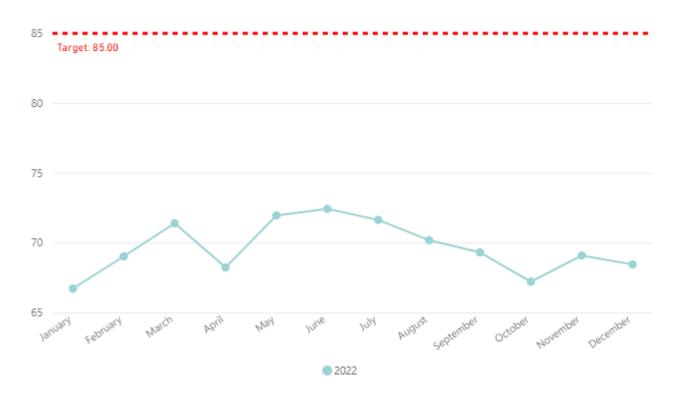
8. What was your Theatre utilisation by month in 2022?

Bristol Royal Children's Hospital:

Month	2022
January	68.99
February	68.74
March	65.95
April	68.86
May	71.53
June	67.63
July	68.98
August	70.20
September	69.37
October	71.59
November	69.05
December	64.02

Bristol Royal Infirmary theatres:

Average Capped Touchtime Utilisation per List %



Weston General Hospital:

2022	Capped TouchTime Utilisation %	Uncapped TouchTime Utilisation %
January	60.44	60.7
February	57.52	52.63

March	66.27	62.28
April	57.34	54.95
May	51.59	47.49
June	52.22	45.12
July	51.89	42.33
August	54.55	50.20
September	55.47	44.73
October	54.66	48.28
November	65.40	55.83
December	67.30	59.07

9. Who was the Manager responsible for each service wait lists? What is their name and job title?

Bristol Royal Children's Hospital:

Surgical Services: Assistant General Manager

Amy.tidyman@uhbw.nhs.uk

Specialised Services: Assistant General Manager

Ed.roberts@uhbw.nhs.uk

Medicine: General Manager Laura.borg@uhbw.nhs.uk

Bristol Royal Infirmary:

ENT/Thoracic: Assistant General Manager

Jack.beange@uhbw.nhs.uk

Trauma & Orthopaedics: Assistant General Manager

Joanne.hayes@uhbw.nhs.uk

GI/Endoscopy: Assistant General Manager

John.andre@uhbw.nhs.uk

Ophthalmology: Assistant General Manager

Mark.stevens@uhbw.nhs.uk

Dental/max fax: Assistant General Manager

Charlotte.kelsall@uhbw.nhs.uk

Weston General Hospital:

General surgery/endoscopy: Specialty Manager (January – September 2022)

Josie.smith@uhbw.nhs.uk

Assistant General Manager (October 2022 onwards)

John.andre@uhbw.nhs.uk

Performance and Operations Manager (October 2022 onwards)

Abby.young@uhbw.nhs.uk

Trauma and Orthopaedics: Specialty Manager (January – November 2022)

Farren.mcintyre@uhbw.nhs.uk

<u>Gabbi.glanville@uhbw.nhs.uk</u> (November – December 2022)

Assistant General Manager (January 2023 onwards)

Joanne.hayes@uhbw.nhs.uk

Performance and Operations Manager (January 2023 onwards)

Arron.jones@uhbw.nhs.uk

10. Who was the Manager responsible for the elective recovery plan? What is their name and job title?

Bristol Royal Children's Hospital:

Deputy Divisional Director (Operations)

Charlotte.jones@uhbw.nhs.uk

Divisional Director

Fiona.jones@uhbw.nhs.uk

Bristol Royal Infirmary:

ENT/Thoracic: Assistant General Manager

Jack.beange@uhbw.nhs.uk

Trauma & Orthopaedics: Assistant General Manager

Joanne.hayes@uhbw.nhs.uk

GI/Endoscopy: Assistant General Manager

John.andre@uhbw.nhs.uk

Ophthalmology: Assistant General Manager

Mark.stevens@uhbw.nhs.uk

Dental/max fax: Assistant General Manager

Charlotte.kelsall@uhbw.nhs.uk

Weston General Hospital:

Surgery: Deputy Divisional Director (January – July 2022)

Sarah.edwards@uhbw.nhs.uk

Trauma and Orthopaedics, Endoscopy and General Surgery: Deputy Divisional Director (August 2022 onwards)

Karen.maxfield@uhbw.nhs.uk

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

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To view the Freedom of Information Act in full please click here.

Yours sincerely

Freedom of Information Team University Hospitals Bristol and Weston NHS Foundation Trust