

Freedom of Information Request

Ref: 23-033

9 February 2023

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

- We can confirm that we do hold the information you are requesting

1. The total (£) spent by the trust on agency nurses in 2021 & 2022

£10,949,704.86

Please note this information is provided from April 2022 only.

2. What is the breakdown in types of nurses for the above, e.g RGN, A&E, ITU, midwife, Community, Mental Health, paedics etc?

| | Date | | |
|---------------------------|---------------|-------------|---------------|
| | 2022 | 2023 | Grand Total |
| Grade | | | |
| Band 3 - HCA | £126.99 | | £126.99 |
| Band 5 - A&E Nurse | £1,097,924.13 | £31,320.19 | £1,129,244.32 |
| Band 5 - Cardiac Nurse | £308,368.92 | £9,376.96 | £317,745.87 |
| Band 5 - Children's Nurse | £280,314.87 | £6,911.85 | £287,226.71 |
| Band 5 - ICU Nurse | £510,952.62 | £19,617.50 | £530,570.12 |
| Band 5 - ODP | £4,727.39 | | £4,727.39 |
| Band 5 - RGN | £2,425,367.47 | £101,079.92 | £2,526,447.39 |
| Band 5 - RMN | £1,389,645.24 | £54,034.12 | £1,443,679.36 |
| Band 5 - Theatre Nurse | £241,650.44 | £21,378.54 | £263,028.98 |
| Band 5 ODP | £2,160.38 | | £2,160.38 |
| Band 5 Pr | £809.40 | | £809.40 |
| Band 5 RCN | £529,546.17 | £26,274.41 | £555,820.58 |
| Band 5 RMN | £715,261.77 | £3,464.13 | £718,725.90 |
| Band 5 RN | £3,021,825.90 | £115,555.54 | £3,137,381.44 |
| Band 5 RNTH | £2,102.77 | | £2,102.77 |
| Band 5 Special | £1,168.26 | | £1,168.26 |
| Band 6 - RGN | £3,756.71 | | £3,756.71 |
| Band 6 RCN | £822.60 | | £822.60 |

| | | | |
|--------------------|-----------------------|--------------------|-----------------------|
| Band 6 RMN | £548.01 | | £548.01 |
| Band 6 RN | £18,286.72 | £836.77 | £19,123.49 |
| Band 7 RCN | | £1,530.88 | £1,530.88 |
| RMN | £1,890.03 | | £1,890.03 |
| RN | £1,067.32 | | £1,067.32 |
| Grand Total | £10,558,324.07 | £391,380.79 | £10,949,704.86 |

3. Which agencies have the highest agency spend for temporary nurses?

Thornbury Nursing Services.

4. What is the current model for dealing with agency staff, such as NHSP / temporary staffing or other such as master or neutral vendor?

Neutral vendor.

5. If the Trust does have a master or neutral vendor agreement in place for the supply of qualified nursing, when does this end?

April 2024.

6. The total off framework agency spend on nurses in 2021 & 2022

2021 – £5,880k

2022 - £8,734k

7. Current off framework spend on temporary staffing for nurses in 2022 & 2023 to date

2022: £3,728,218.35

2023 to date: £147,661.72

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Data Protection Officer
University Hospitals Bristol and Weston NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be

contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

Freedom of Information Team
University Hospitals Bristol and Weston NHS Foundation Trust