- 1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.
- 2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

	Q1. Temporary Staff Spend				Q2. Waiting List Initiative & Overtime Spend			
Staffing Groups	Agency Spend (Covid) (£000s)	Agency Spend (non- Covid) (£000s)	Bank Spend (Covid) (£000s)	Bank Spend (non- Covid) (£000s)	WLI Payments to staff (£000s)	WLI Sessions (No.)	Overtime Payments to Staff (£000s)	Overtime Hours (No.)
Total	2,292	18,018	3,221	27,822	1,057		10,386	
Medical and Dental	122	6,111	377	6,661	585		5,809	
Nursing and Healthcare Assistants	2,026	10,102	2,365	18,278	279		2,363	
Administration and Estates	37	761	54	2,275	30		1,450	
Healthcare Science	0	188	68	100	11		453	
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Proffessionals (AHPs)	107	856	357	508	152		311	
Ambulance staff	0	0	0	0	0	0	0	0